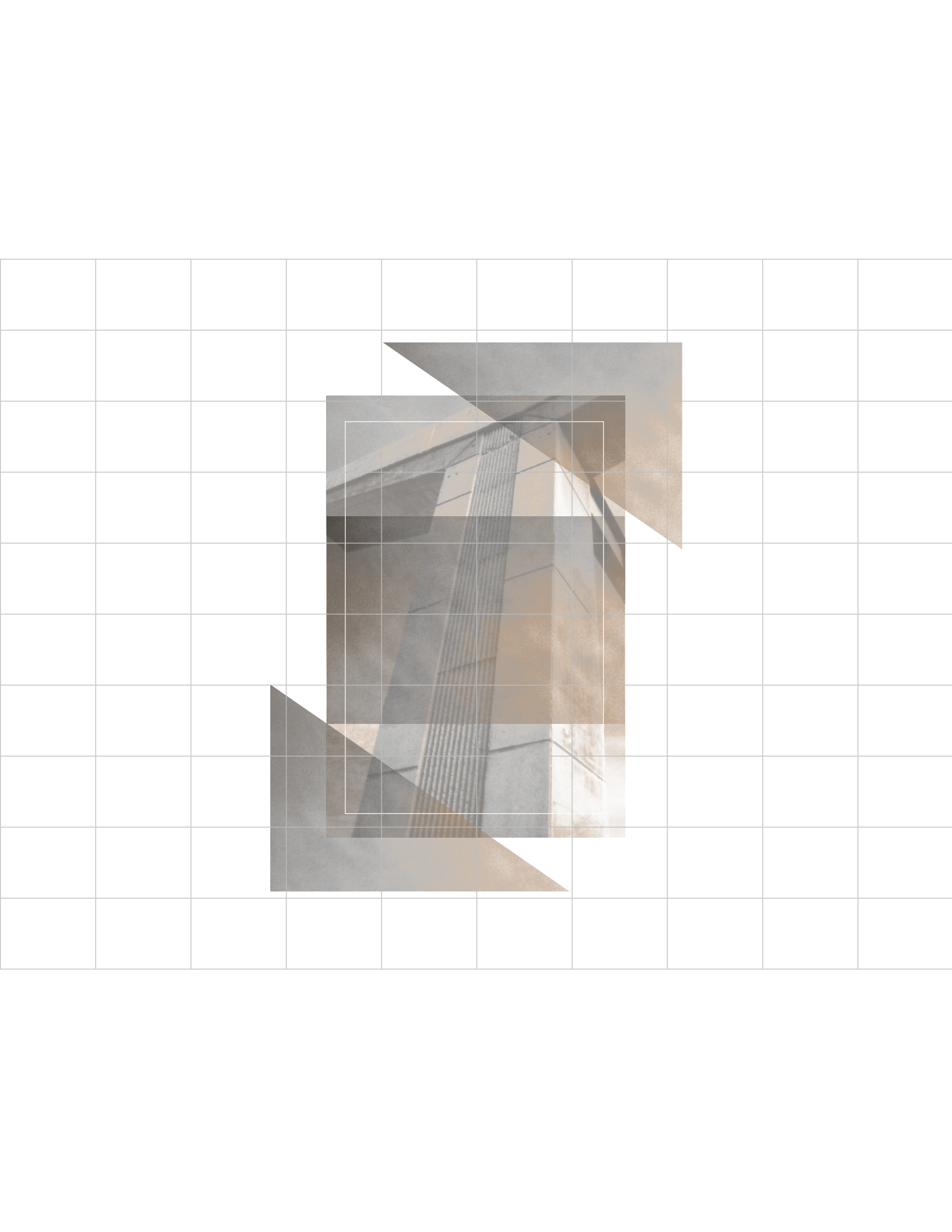


# TRANSFORMATION

cvs 2013 annual report



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# TRANSFORMATION

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ATTORNEY GENERAL OF TEXAS  
GREG ABBOTT

December 7, 2013

The Honorable Rick Perry, Governor  
The Honorable David Dewhurst, Lieutenant Governor  
The Honorable Joe Straus III, Speaker of the House

The Crime Victim Services Division (CVSD) oversees the Compensation to Victims of Crime Fund (CVCF) through the Crime Victims' Compensation Program (CVC). In addition to compensating victims for crime-related expenses, CVC also reimburses law enforcement agencies for sexual assault medical forensic exams, administers the Address Confidentiality Program, and awards grants to nonprofits that serve victims of violent crime. The work done by CVC staff is meant to provide meaningful, transformative results for victims of crime and those who serve them. These services assist crime victims and their families in their darkest hour and help them rebuild their lives and start the long road to recovery.

One way CVC has modified its services to victims is through a technology upgrade. Over the past year, CVSD has worked to implement a new, robust case management system to enhance victim services. This system allows for victims' claims to flow seamlessly through CVC to ensure victims receive timely reimbursements. The case management system also increases CVC's capabilities to increase customer satisfaction by expanding victims' access and communication with CVC staff. For example, soon victims will be able to choose how they receive communications from CVC staff and will have access to a web portal to see the status of their claim.

The new claims processing system will transform CVC's ability to serve crime victims for many years to come. CVC staff worked tirelessly to provide services to victims and ensure a seamless transition throughout the case management system's implementation. To increase staff productivity and system performance, CVC staff cross-trained in the new case management system. In Fiscal Year (FY) 2013, the updated technology and staff training led to the review of 36,587 applications and awards totaling \$61.2 million in compensation to crime victims and claimants to assist with expenses such as health care, counseling, loss of wages and funeral costs.

The 83rd Session of the Texas Legislature also improved CVC's ability to serve victims of crime. After the budgetary shortfall and uncertainty of the ability to fund grants last biennium, the Office of the Attorney General (OAG) worked closely with victim advocates, state agencies, and legislators to find a solution. The Texas Legislature provided general revenue funds to award grants to nonprofit organizations that provide victim services for state fiscal years 2014 and 2015. In FY 2013, the OAG awarded \$43,318,995 in victim services grants. The OAG is excited to award these grants in the coming years and looks forward to working with victim advocates, state agencies and legislators to continue to ensure the fiscal viability of the CVCF.

The OAG is also actively engaged in assisting victims of human trafficking. This commitment was emphasized by key legislative changes during the 83rd Legislative Session. Human trafficking victims are now eligible for relocation benefits through CVC and can participate in the Address Confidentiality Program. These changes will provide victims of human trafficking with greater resources to assist them in their recovery.

2013 has been a transformative year for CVC and crime victims. We are excited about the growing capabilities that are enabling us to better serve victims of crime, and we look forward to continuing this work in the years to come.

Sincerely,

Greg Abbott  
Attorney General of Texas



# CVC PROGRAM fund history

## '79-'13

**1979 66th Legislature created** the Crime Victims' Compensation Program.

SB 21: Effective January 1, 1980, the Texas Crime Victims' Compensation Act established the Compensation to Victims of Crime Fund (CVC Fund) and the Crime Victims' Compensation (CVC) Program to compensate victims of violent crime for their crime-related losses.

Revenues for the CVC Fund came from court costs assessed on felonies and certain misdemeanors.

**1980 There were insufficient funds** available to compensate all CVC applications.

**1981 Collected revenues were** insufficient to pay CVC applications. A waiting list for payments was established on December 31, 1980. The maximum amount payable per application was \$50,000.

**1982 Funding for the program** was limited. Approved CVC applications on the waiting list were paid as money became available.

**1983 68th Legislature reduced** the maximum amount per application. The waiting list for CVC application payments was abolished.

**1984 CVC began** the 1984 fiscal year with a \$2 million deficit.

**1985 69th Legislature: SB 76:** Prohibited benefits for offenders, accomplices, or persons incarcerated at the time of the crime; extended benefits to a victim residing in the same household as the offender except for loss of earnings and support; expanded the definition of victim to include residents of other states if the crime occurred in Texas; provided coverage for victims of federal crimes; and added the definition for personal injury.

Victims of Crime Act (VOCA) was signed into federal law on October 12, 1984. Several changes were made to state law to receive federal funding.

HB 560: Extended time for filing a CVC application if victim was "reasonably" prevented from filing because of a physical incapacity resulting from the crime.

SB 76: Extended collection of Class C misdemeanors to include traffic violations, other than violations relating to parking or pedestrians.

The Appropriation Act authorized medical cost containment for medical bills to make sure that all bills were necessary and crime-related. The program began reviewing medical bills under this provision.

**1986 The CVC Fund** received the first VOCA grant totaling \$1.47 million.

**1987 70th Legislature: HB 878:** Removed the need for financial stress as a requirement to receive compensation; extended mental health benefits to family members who resided in the same household with a child or a deceased victim; raised maximum benefit for child care; and defined immediate family members.

**1988 The CVC Fund** balance continued to decline.

**1989 71st Legislature: SB 1133:** Placed restrictions on the use of money from the CVC Fund.

**1990 After only 10 years** of the program's existence, the number of CVC applications received had increased from 1,060 in 1980 to 10,273 in 1990.

**1991 SB 616: Effective September 1, 1991,** administrative authority of the CVC program transferred to the Office of the Attorney General (OAG).

**1993 In early 1993,** the financial soundness of the CVC Fund was jeopardized when requests for victim compensation exceeded the amount of funds received from court costs and fees.

73rd Legislature: HB 2178: Effective August 30, 1993, increased the dollar amount of court costs deposited into the CVC Fund; allowed for parolees to pay monthly fee; allowed money received from gifts, grants, and donations to be deposited into the CVC Fund; and placed restrictions on the use of money from the CVC Fund.

**1994 Court fees deposited** into the CVC Fund increased more than 90% from 1993. After March 15, 1994, compensation benefits were restored to full payment.

**1995 74th Legislature: SB 1049:** Ordered payment of health care services according to medical fee guidelines. This resulted in a reduction of the amount paid to service providers for health care services. It also provided that payments accepted by the provider are considered payment in full.

SB 1049: Increased the maximum award for a CVC application for catastrophic injuries from \$25,000 to \$50,000; added crime scene cleanup reimbursement; added dependent care when the need for care resulted from the crime; added vehicular offenses such as DWI and criminally negligent homicides as compensable crimes; expanded claimant definition to include all immediate family members of a child or a deceased victim; added definition for household member; expanded definition for victim; included mental harm in definition of physical injury; allowed for denial of application when claimant or victim involved in illegal activity; and added reimbursements for property seized as evidence.

**1997 75th Legislature: In 1997,** the CVC Fund became a constitutionally-dedicated account that can be used only for the purpose of providing victim-related compensation or assistance.

Also in 1997, the 75th Legislature amended the Texas Code of Criminal Procedure to authorize the appropriation of monies from

# CVC PROGRAM fund history

the compensation of victims of crime Fund for grants and contracts supporting victim-related services or assistance. That same legislative session the first appropriation from the CVC Fund was made for the purpose of providing grants and contracts supporting victim-related services or assistance.

The OAG received an appropriation of \$1 million from the CVC Fund for the purpose of providing a grant to the statewide organization for the Court Appointed Special Advocate (CASA) Program.

SB 987: Allowed the Legislature to appropriate money from the CVC Fund to state agencies delivering or funding victim-related services.

Authorized the OAG to use money appropriated from the CVC Fund for grants or contracts supporting victim-related services. The Legislature began appropriations under Texas Code of Criminal Procedure 56.541.

HB 3062: Increased maximum award on a CVC application from \$25,000 to \$50,000, and the maximum on catastrophic cases from \$50,000 to \$100,000; added lost wages and travel for participation in the criminal justice process or for medical care; added firefighters and peace officers as eligible victims; removed life insurance and vacation/sick leave benefits as collateral sources; added international terrorism as a compensable crime; allowed eligibility for Texas residents victimized in another country without a compensation program; amended definition of immediate family member; provided for loss of support in cases not involving a deceased victim; and changed filing times and reporting limits for CVC applications.

**1999 76th Legislature: HB 3255:** Added \$3,800 relocation/rental reimbursement for victims of domestic violence.

**2001 77th Legislature:** In 2001, the Legislature added an appropriation from the CVC Fund to the OAG for the purpose of providing grants to a broad range of victim-related

service organizations. Victim services such as domestic violence shelters, rape crisis centers, hotlines, victim advocacy, and education were made available as a result of these grants.

HB 131: Provided reimbursements to law enforcement agencies for forensic sexual assault exams.

HB 519: Added relocation/rental reimbursement for victims of sexual assault occurring in their residence and changed the term "domestic violence" to "family violence," assigning the same meaning of family as found in Texas Family Code Section 71.004.

SB 850: Added Disabled Peace Officer Benefits, providing an additional \$200,000.

SB 1202: Increased maximum amount payable on a CVC application for catastrophic injuries from \$100,000 to \$125,000.

**2002 Beginning with the 2002-03 biennium,** legislative appropriations from the CVC Fund began to exceed revenues.

**2003 78th Legislature: HB 1895:** Added benefit for bereavement leave.

SB 1015: Added reimbursement for travel to an execution.

**2007 80th Legislature:** SB 1580: Requires Texas Department of Criminal Justice (TDCJ) to contract with a private vendor to provide pay telephone services to inmates. The Compensation to Victims of Crime Fund receives the first \$10 million in revenue and 50% of revenue beyond \$10 million.

HB 1751: A \$5 fee was placed on patrons of sexually oriented businesses, of which, up to \$25 million in revenue per biennium would be transferred into the Sexual Assault Program Fund to be used for awarding grants to sexual assault programs and rape crisis centers across the state. As of 6/05/2013, CVC has collected no revenue from this legislation as it has been under review by the courts since its imposition.

**2008 TDCJ officially entered** into a contract to provide telephone services stemming from the passage of SB 1580 in 2007. Services were set to begin in the summer of 2009.

**2009 SB 1377: Authorizes** the attorney general to transfer up to 50% of any remaining money in excess of \$5 million into the CVC Fund to be used for compensation payments.

HB 2626: Provided for adult victims of sexual assault who have not filed a police report to obtain a forensic medical exam. CVC reimburses Department of Public Safety (DPS) for the cost of the exam.

SB 808 and HB 2916: Provide for reimbursement of pecuniary loss arising from homicides occurring before January 1, 1980, if the identity of the victim was established by a law enforcement agency on or after January 1, 2009.

**2011 The CVC Fund** was confronted with the possibility of serious shortfall by 2013 due to declining revenues from court fees, which constitute approximately 86% of the CVC Fund's state revenue.

Facing a \$23 billion budget deficit for the 2012-2013 biennium, the state utilized CVC Fund dollars to increase direct appropriations from the CVC Fund to specific crime victim services organization and state agencies.

**2013 SB 8: Added victims** of trafficking of persons to the list of eligible participants in the Address Confidentiality Program and made trafficking victims eligible for reimbursement for relocation expenses.

HB 3241: After attorney's fees and court costs, the first \$10 million awarded to the state in civil racketeering suits related to trafficking of persons is made to the credit of the CVC Fund.

# CVC

## REVENUE sources



### STATE COURT COSTS

CVC receives 37.6338 percent of all consolidated court costs submitted to the Comptroller by local governmental entities for felony and misdemeanor convictions. The calculated amount of court costs received by type of conviction: \*

- Felony Conviction = \$50.05
- Class A or B Misdemeanor Conviction = \$31.24
- Class C Misdemeanor Conviction = \$15.05

### FEDERAL VOCA GRANT

The federal Victims of Crime Act (VOCA) allows the collection of fines, fees and forfeitures for federal convictions. Passed in 1984, VOCA has awarded grants to the Texas CVC since 1986. These grants are based on a formula that gives each state an amount equal to 60 percent of the state funds paid to victims by the CVC program two years prior.

### RESTITUTION

Offenders may be ordered to reimburse the CVC Fund for compensation payments made on behalf of those they have victimized. CVC staff provides local prosecutors with information on the amount of money that has been paid so that reimbursement to the CVC Fund can be included in restitution orders. The laws governing restitution allow for a one-time fee of \$12 to be assessed on an offender who pays restitution in installments. Half of this fee is deposited into the CVC Fund, and the other half is retained by the local court that assessed the restitution.

A judge may require an offender to pay a one-time fee up to \$50 for misdemeanors and up to \$100 for felonies to the CVC Fund. Prior to September 1, 2005, this fee was deposited into the General Revenue Fund.

### PAROLEE SUPERVISION FEE

Offenders on parole for crimes that occurred after September 1, 1993, pay \$8 per month to the CVC Fund. The state's parole officers are to be commended for their efforts to collect these fees from parolees.

### OFFENDER INMATE TELEPHONE REVENUE

The Texas Department of Criminal Justice (TDCJ) Offender Telephone System allows eligible offenders to make paid telephone calls to family and friends. Offenders with major disciplinary problems, gang affiliations, or on death row will not have access to the telephone system. By statute, TDCJ shall transfer 50 percent of all commissions paid by the vendor to the CVC Fund, with the first \$10 million collected in a given year to be credited to the CVC Fund.

## THE FUND RECEIVES REVENUE FROM THESE REVENUE SOURCES

The Crime Victims' Compensation (CVC) program is supported through a legislative appropriation from the Compensation to Victims of Crime Fund (the Fund). The passage of the Crime Victims' Compensation Act in 1979 reflected the Legislature's intent for the Fund - to assist innocent victims of violent crime and to encourage greater public cooperation in the investigation and prosecution of criminals. The Fund represents public policy at its best: Revenue for the Fund is collected from offenders through criminal court costs, fees and fines, while victims of violence are assisted with expenses related to the crime.

### DONATIONS

Jurors are provided information about the CVC Fund and are offered the option to donate their daily reimbursement to the CVC Fund.

### SUBROGATION

By statute, the Attorney General must ask that the victim or claimant reimburse the Fund for the amount paid on behalf of the victim, up to the amount of the civil award when a crime victim is awarded money in a civil suit.

\*Section 133.102(a) & (e), Tx. Local Government Code





# FINANCIAL summary

## FISCAL ACTIVITY SUMMARY FOR THE FISCAL YEAR ENDING AUGUST 31, 2013



### RECEIPTS

Federal VOCA Grant	\$24,811,252.49
Court Fees Deposited	\$70,246,279.20
Restitution	\$1,309,362.23
Grants/Donations	\$206,270.51
Fees for Admin. Services	\$16,098,747.84
Restitution Installment Fee	\$7,650.54
Subrogation	\$832,778.91
Other Receipts	\$19,730.62
<b>Total Receipts</b>	<b>\$113,532,072.34</b>

### DISBURSEMENTS

Benefits Paid to Victims of Crime	\$60,592,644.24
Benefits Paid to Victims of Crime (Fund 0494)	(\$184.90)
<b>Total Benefits Paid to Victims of Crime</b>	<b>\$60,592,459.34</b>

### ADMINISTRATIVE COSTS

Salaries and Wages	\$4,023,888.60
Payroll Related Costs*	\$1,180,846.44
Professional Fees and Services	\$214,920.00
Travel	\$21,875.26
Materials and Supplies	\$224,922.10
Communications and Utilities	\$179,441.46
Repairs and Maintenance	\$733,381.70
Rentals and Leases	\$314,992.74
Postage and Delivery	\$101,142.82
Other Operating Expenses	\$479,375.94
Capital Outlay	\$35,195.65
<b>Total Administrative Costs</b>	<b>\$7,509,982.71</b>

### TOTAL OAG DISBURSEMENTS

**\$68,102,442.05**

68,102,442.05

\* The payroll related costs include other agency disbursements.

# CVC FUND appropriation

BIENNIUM	2004-2005	2006-2007	2008-2009	2010-2011	2012-2013	2014-2015 <sup>(1)</sup>
<b>Attorney General:</b>						
Crime Victims' Compensation	137,575,596	200,985,994	199,645,724	150,225,867	182,744,515	165,629,780
Appropriated Federal Match	(35,757,457)	(62,282,066)	(80,588,058)	(45,839,547.00)	(95,127,605)	(65,164,865)
HB 2626: Forensic Medical Examinations	-	-	-	468,470	-	-
<b>Crime Victims' Compensation:</b>	<b>\$ 101,818,139</b>	<b>\$ 138,703,928</b>	<b>\$ 119,057,666</b>	<b>\$ 104,854,790</b>	<b>\$ 87,616,910</b>	<b>\$ 100,464,915</b>
Victim Assistance: <sup>(2)</sup>						
Victim Coordinator/Liaison Grants	4,788,486	4,814,613	4,837,142	4,882,314	4,887,036	2,787,542
Statewide Victim Notification System	7,149,690	6,944,857	6,986,050	6,998,502	7,004,526	3,712,547
Sexual Assault and Crisis Prevention	13,930,604	13,499,228	13,701,466	13,586,513	13,829,754	7,838,677
Other Victim Assistance Grants	20,724,500	20,951,493	20,914,484	21,109,524	21,128,890	12,051,935
Children's Advocacy Centers	7,998,006	7,998,006	7,998,006	7,998,006	15,998,006	8,910,032
Court Appointed Special Advocates	6,000,000	6,000,000	6,000,000	6,000,000	17,000,000	9,468,090
Legal Services Grants	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2,784,732
Sexual Assault Services Grant (TAASA)	750,000	750,000	750,000	750,000	750,000	417,710
<b>Victim Assistance Total:</b>	<b>\$ 66,341,286</b>	<b>\$ 65,958,197</b>	<b>\$ 66,187,148</b>	<b>\$ 66,324,859</b>	<b>\$ 85,598,212</b>	<b>\$ 47,971,265</b>
<b>Attorney General Total:</b>	<b>\$ 168,159,425</b>	<b>\$ 204,662,125</b>	<b>\$ 185,244,814</b>	<b>\$ 171,179,649</b>	<b>\$ 173,215,122</b>	<b>\$ 148,436,180</b>
<b>Other Agencies:</b>						
SHSU - Crime Victims' Institute	595,065	-	-	-	-	-
TDCJ - BIPP	2,500,000	-	-	-	-	-
TDCJ - Victim Services	2,965,550	2,878,636	3,041,934	3,152,350	-	-
DHS - Family Violence Shelters	34,693,696	-	-	-	-	-
DPRS - Foster Care & Adult Prot. Svc.	65,565,418	-	-	-	-	-
ERS - Peace Officer Death Benefit	5,479,902	5,281,927	2,563,002	4,417,880	4,077,600	3,392,648
OCA - Foster Care Courts Program	2,197,404	-	-	-	-	-
HHSC - Family Violence Services <sup>(3)</sup>					8,087,828	
<b>Other Agencies Total:</b>	<b>\$ 113,997,035</b>	<b>\$ 8,160,563</b>	<b>\$ 5,604,936</b>	<b>\$ 7,570,230</b>	<b>\$ 12,165,428</b>	<b>\$ 3,392,648</b>
<b>FUND 469 APPROPRIATIONS, TOTAL<sup>(4)</sup>:</b>	<b>\$ 282,156,460</b>	<b>\$ 212,822,688</b>	<b>\$ 190,849,750</b>	<b>\$ 178,749,879</b>	<b>\$ 185,380,550</b>	<b>\$ 151,828,828</b>

<sup>(1)</sup> The 2014-2015 Biennial amounts include an estimate for legislative mandated salary increases of 1% for FY2014 and 2% for FY2015.

<sup>(2)</sup> The 2014-2015 Biennial amounts for the Victim Assistance programs reflect only the appropriations from the Compensation to Victims of Crime Fund (Fund 469). The Legislature provided additional appropriations for each of the programs listed from general revenue funds.

<sup>(3)</sup> HHSC voluntarily reduced its appropriation by \$3,500,000 in order to assist with cash flow and fund solvency issues.

<sup>(4)</sup> Total Legislative appropriations from the Compensation to Victims of Crime Fund (Fund 469).

SHSU = Sam Houston State University  
TDCJ = Texas Department of Criminal Justice  
DHS = HHSC = Department of Health and Human Services  
DPRS = DFPRS = Department of Family and Protective Services  
ERS = Employees Retirement System  
OCA = Office of Court Administration  
HHSC = Department of Health and Human Services

# CVC PROGRAM overview

The Crime Victims' Compensation (CVC) Program is administered by the Office of the Attorney General (OAG) and is dedicated to providing victims of violent crime financial assistance for certain crime-related expenses. State law establishes that the Compensation to Victims of Crime Fund is the payer of last resort and requires the OAG to establish whether other collateral sources are available to a victim or claimant, such as health insurance, Medicaid, Medicare, auto insurance or workers' compensation insurance coverage. CVC program staff work with victims and claimants to coordinate available resources to minimize the "out of pocket" expenses incurred as the result of the crime.

## **To be eligible for the CVC program, a person must:**

- Be a U.S. resident who becomes a victim of crime in Texas or a Texas resident who becomes a victim of crime in another country without a compensation program;
- Report the crime to a law enforcement agency in a timely manner to allow for investigation and prosecution of the crime;
- Continue to cooperate with law enforcement as needed; and
- File a CVC application within three years of the date of the crime.

## **To qualify, a person must:**

- Be an innocent victim of crime who suffers physical or emotional harm, or death;
- Be a dependent of the victim;
- Be an authorized individual acting on behalf of the victim;
- Be an individual who has legally or voluntarily assumed the obligations to pay certain expenses related to the crime on behalf of the victim;
- Be an immediate family or household member related by blood or marriage who requires counseling as a result of the crime; or
- Be a peace officer, firefighter or individual who has a duty to protect the public and is injured as a result of violent crime.

## **COMPENSATION**

For crimes occurring on or after September 1, 1997, claims may be approved for reimbursement up to a total of \$50,000. Crime victims who suffer total and permanent disability as a result of a crime may qualify for an additional reimbursement of up to \$75,000 to be used for specific and limited expenses, such as prosthetics, rehabilitation or accessibility renovations.

Financial assistance is contingent upon the applicant providing necessary and required documentation and is bound by certain laws in effect at the time the crime occurred.

## **Victims and claimants may be awarded the following benefits:**

- Medical, hospital, physical therapy or nursing care; expenses related to the crime
- Psychiatric care or counseling
- One-time relocation assistance for victims of family violence
- One-time relocation assistance for victims of sexual assault, if the crime occurred in their place of residence
- Loss of support
- Loss of earnings
- Travel expenses for crime-related travel
- Funeral and burial expenses
- Care of a child or dependent
- Crime scene cleanup
- Items seized by law enforcement
- Attorney fees

## **APPLYING FOR COMPENSATION**

Every law enforcement agency and prosecutor's office in Texas is required by statute to provide victims of crime with information about the CVC Program. Applications are also available at hospitals and nonprofit agencies that work with crime victims.

Applications are available in English and Spanish and can be obtained directly from the CVC Program or on the OAG website at [www.texasattorneygeneral.gov](http://www.texasattorneygeneral.gov). CVC program staff is available to assist victims and their families in accessing information about the program and the application process.

**Call the CVC Program at (800) 983-9933**

**or write to the Office of the Attorney General**

**Crime Victim Services Division**

**Crime Victims' Compensation Program**

**P. O. Box 12198, Austin, Texas 78711-2198**

# CVC

## ACTIVITY summary

36,585

### 36,585 APPLICATIONS WERE RECEIVED IN FISCAL YEAR 2013

28,088 applications were filed by victims of crime

8,577 applications were filed by law enforcement  
agencies for sexual assault exam reimbursements

24,378

### 24,378 VICTIM APPLICATIONS WERE REVIEWED FOR ELIGIBILITY

17,541 applications were approved

6,837 applications were denied

71.95 percent of all reviewed applications were approved

20,446

### 20,446 TOTAL APPLICATIONS WERE AWARDED BENEFITS

11,967 victim applications were awarded benefits

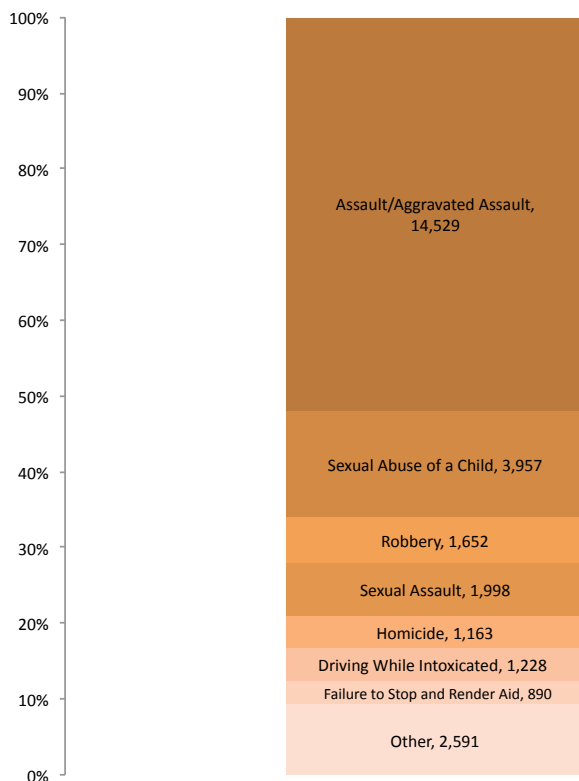
\$4,768 was the average amount awarded per victim application

8,479 sexual assault exam reimbursements were made

\$491 was the average amount awarded per sexual assault  
exam reimbursement



Type of Crime	Applications	Percent
Assault/Aggravated Assault	14,529	51.87%
Sexual Abuse of a Child	3,957	14.13%
Sexual Assault	1,998	7.13%
Robbery	1,652	5.90%
Driving While Intoxicated	1,228	4.38%
Homicide	1,163	4.15%
Failure to Stop and Render Aid	890	3.18%
Other		
Physical Abuse of a Child	519	1.85%
Stalking	404	1.44%
Vehicular Manslaughter	61	0.22%
Vehicular Assault	192	0.69%
Criminally Negligent Homicide	97	0.35%
Kidnapping	98	0.35%
Physical Abuse of Elderly	93	0.33%
Human Trafficking	19	0.07%
Arson	31	0.11%
Unknown/Other Crime	1,077	3.85%
	28,008	100.00%



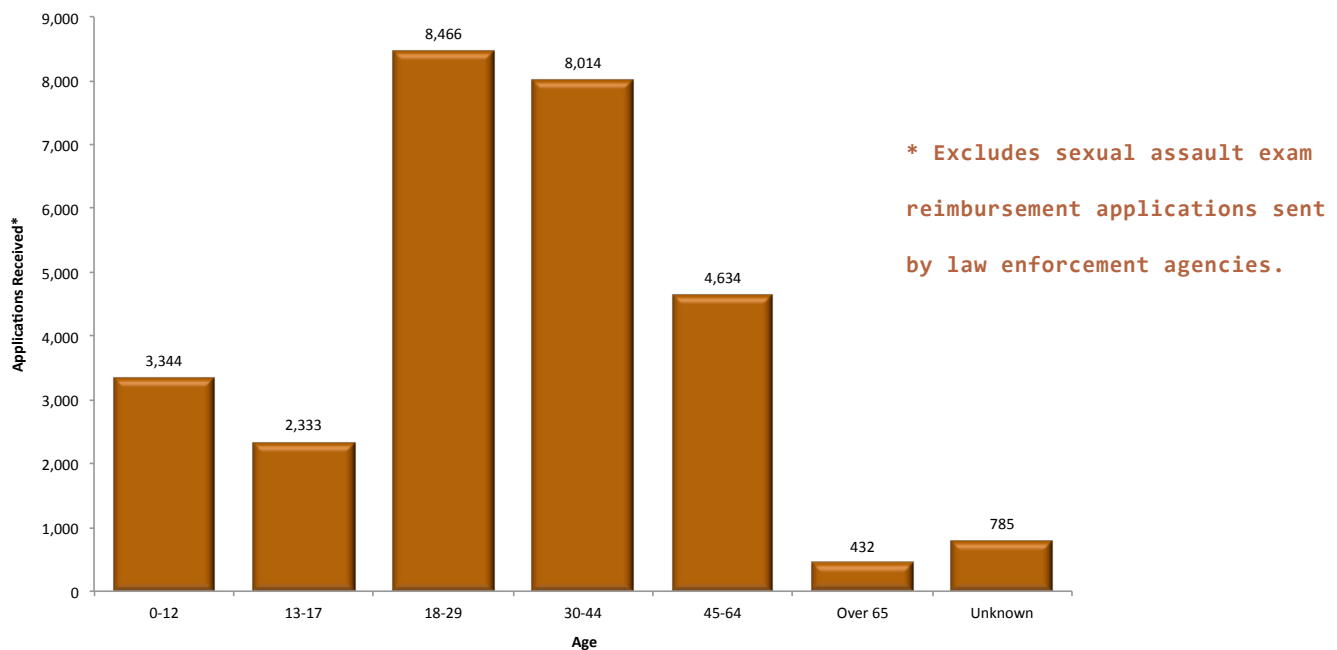
Excludes sexual assault exam  
reimbursement applications sent  
by law enforcement agencies.



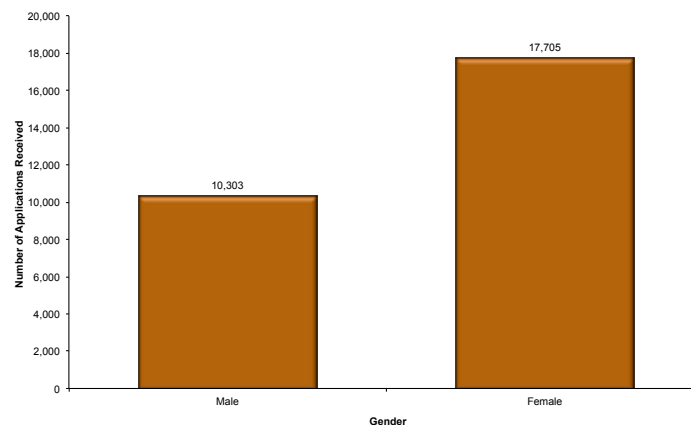
# APPLICATIONS by age & gender

Age	Total	Male	Female	Percent
0-12	3,344	993	2,351	11.94%
13-17	2,333	623	1,710	8.33%
18-29	8,466	3,223	5,243	30.23%
30-44	8,014	2,858	5,156	28.61%
45-64	4,634	2,163	2,471	16.55%
Over 65	432	214	218	1.54%
Unknown	785	229	556	2.80%
<b>Total</b>	<b>28,008</b>	<b>10,303</b>	<b>17,705</b>	<b>100.00%</b>

**Applications Received by Age**



**Number of Applications Paid by Gender**



# CVC COMPENSATION benefits

Award Categories	Award Description	Limits
<b>Attorney's Fees</b>	Legal service related to the Crime Victims' Compensation application process and contingent on compensation awarded to the victim.	The lesser of \$300 or 25% of awarded benefits. Upon appeal, an attorney may be entitled to 25% of benefits directly relating to the attorney's assistance.
<b>Bereavement Leave</b>	Paid to immediate family members or household members of a deceased victim for up to 10 days of lost wages.	For crimes occurring on or after September 1, 2003, with a maximum award of \$1,000.
<b>Child/Dependent Care</b>	Child/dependent care expenses may be reimbursed or paid on behalf of the victim if child/dependent care is a <u>new</u> expense for the victim directly resulting from the crime. Child care benefits for the dependents of a deceased victim may be paid on an on-going basis up to the age of 15. Care must be provided by a certified, registered or licensed care provider.	For crimes occurring on or after May 8, 2005, child care benefits for dependent(s) of a surviving victim may be limited to a maximum of 90 days. The award is calculated at the actual cost of care not to exceed \$100 per week per dependent or minor child. Under special circumstances reimbursement or payment of child care expenses may be extended.
<b>Crime Scene Cleanup</b>	For costs related to the removal of crime scene elements that may cause further trauma to the victim or family members.	For crimes occurring on or after September 1, 1995, reimbursement is limited to \$750.
<b>Emergency Awards</b>	May be requested if a victim or claimant would suffer undue harm or hardship if an award is not expedited.	Limited to \$1,500 and is deducted from any future awards.
<b>Evidence Replacement</b>	For replacement of items that have been seized by law enforcement for use in the investigation or prosecution of a case and will not be returned or for items seized and damaged during evidence collection.	For crimes occurring on or after September 1, 1995, with a maximum reimbursement award of \$750.
<b>Funeral and Burial</b>	For professional burial services, flowers, caskets, urns, headstones, cremation or other costs related to the funeral/burial.	Limited to \$4,500; additional reimbursement for transporting the deceased to another state or country for funeral or burial.
<b>Loss of Support</b>	Paid to dependents of homicide victims and dependents of surviving victims.	Dependents of homicide victims reimbursement is limited to a \$500 per week maximum and is calculated using the victim's salary and may be paid on an ongoing basis until benefits are exhausted. Loss of support is also available to dependents of surviving victims for 90 days with the same maximum benefit of \$500 per week.
<b>Loss of Earnings</b>	Paid to a victim who is unable to work as a result of documented physical or mental injuries related to the crime.	Reimbursement is limited to a \$500 per week maximum and is calculated using the victim's salary. Lost wages may also be awarded when a victim misses time from work to seek medical treatment for crime-related injuries or when the victim and/or claimant takes part in the criminal justice process (other than subpoenaed testimony).
<b>Medical Expenses</b>	Reimbursement to victims or payment to medical service providers on behalf of victims for medical expenses.	For the costs of hospitals, doctors, ambulance services, prescriptions, dental work, nursing homes, home health care and medical appliances such as wheelchairs and prosthetics or other necessary medical treatment. Payments are calculated using statutory guidelines.
<b>Catastrophic Injuries</b>	Paid to a victim who has suffered a total or permanent disability as a result of a crime.	An additional award of \$75,000 (for crimes occurring on or after September 1, 2001). Awards may be used to pay for items that directly assist a victim. Direct assistance includes: lost wages, modifications of home or automobile, prosthetics, medical equipment or supplies, job training and vocational rehabilitation, home health care or training in the use of special appliances and other necessary expenses for victims.
<b>Mental Health Care</b>	Reimbursement or payment on behalf of the victim or claimant for mental health treatment.	Limited to \$3,000 maximum for outpatient treatment with a licensed provider. Inpatient treatment for victims requires pre-authorization and may be available for a maximum of 30 days at a rate of \$600 per day.
<b>Rent and Relocation</b>	Reimbursement or payment on behalf of a victim of family violence, victims who are sexually assaulted in their residence and victims of human trafficking.	Limited to a one-time award of up to \$3,800 (\$2,000 relocation expenses and \$1,800 for rental assistance).
<b>Travel Expenses</b>	Reimbursement or payment on behalf of a victim or claimant for travel costs incurred directly related to the crime.	Eligible travel expenses include travel to medical treatment, counseling and for costs associated with the victim's or claimant's participation in the criminal justice process. Mileage is covered for travel over 20 miles one way. The actual costs for commercial transportation, food and lodging are paid for travel over 60 miles one way. Expenses for travel to a funeral or memorial of a victim (who died as a result of criminally injurious conduct committed on or after September 1, 2003) may be paid for certain family or household members.

# CVC

## PAYMENTS by benefit

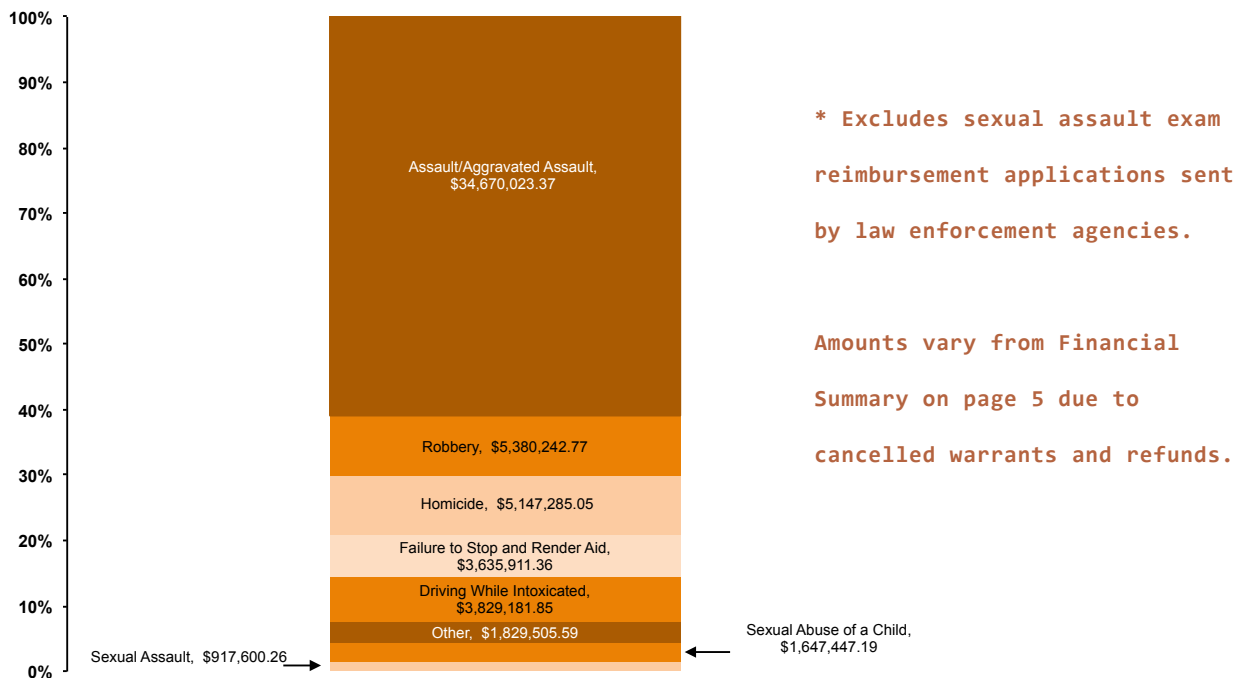
Crime Victims' Compensation Payments	FY 2013 Amount	% of Total
<b>Payments for Victims of Crime:</b>		
<b>Medical:</b>		
Acute Care Hospital	28,486,264.58	46.53%
Physician Fees	6,460,410.30	10.55%
EMS Services	1,707,057.13	2.79%
Dental	936,975.46	1.53%
Mental Health Counseling	1,105,625.25	1.81%
Rehabilitation/Physical Therapy	755,831.60	1.23%
Health Care Supplies	536,239.79	0.88%
Accommodation Services	138,730.29	0.23%
Prescriptions	199,932.23	0.33%
Psychiatric Hospital	171,066.33	0.28%
Nursing Care	34,833.21	0.06%
Medical Report	3,334.11	0.01%
<b>Total Medical Payments:</b>	<b>\$ 40,536,300.28</b>	<b>66.22%</b>
<b>Non-Medical:</b>		
Loss of Wages	5,091,105.44	8.32%
Relocation	4,411,714.17	7.21%
Funeral Expense	4,272,894.80	6.98%
Loss of Support	1,502,227.95	2.45%
Travel	713,504.59	1.17%
Child Care	294,353.81	0.48%
Disabled Peace Officer	171,208.15	0.28%
Crime Scene Cleanup	18,387.55	0.03%
Evidence Replacement Costs	38,458.36	0.06%
Attorneys Fees	5,542.34	0.01%
Emergency Awards	1,500.00	0.00% *
<b>Total Non-Medical Payments:</b>	<b>\$ 16,520,897.16</b>	<b>26.99%</b>
<b>Total Payments for Victims of Crime:</b>	<b>\$ 57,057,197.44</b>	<b>93.20%</b>
<b>Payments to Law Enforcement Agencies:</b>		
<b>Sexual Assault Exam Reimbursements:</b>	<b>\$ 4,161,061.01</b>	<b>6.80%</b>
<b>Total Payments to Law Enforcement Agencies:</b>	<b>\$ 4,161,061.01</b>	<b>6.80%</b>
<b>Crime Victims' Compensation Totals</b>	<b>\$ 61,218,258.45</b>	<b>100.00%</b>

\* Less than .01% of total payments

Amounts vary from Financial  
Summary on page 5 due to  
cancelled warrants and refunds.

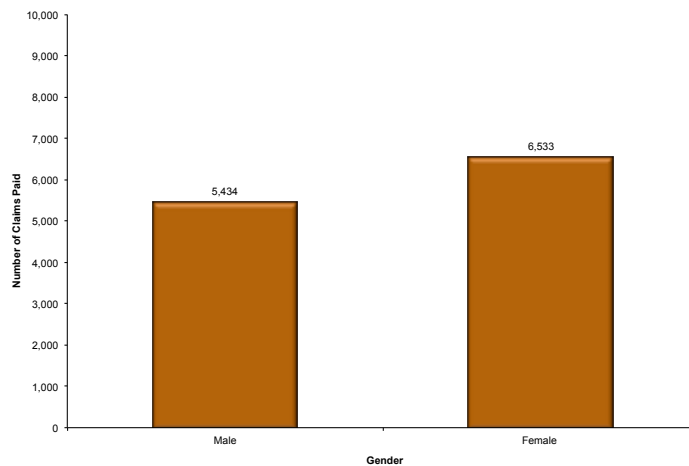
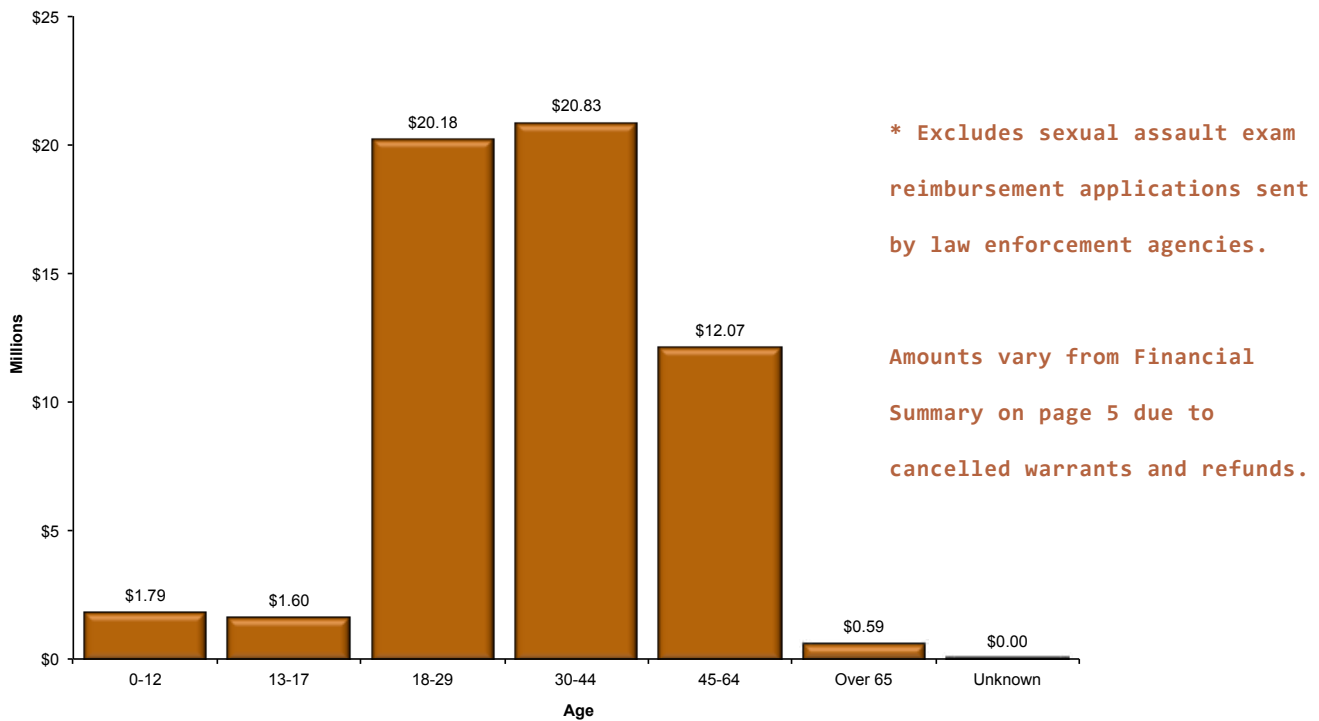
# PAYMENTS by type of crime

Type of Crime	Number	Amount	Percent
Assault/Aggravated Assault	6,684	\$ 34,670,023.37	60.76%
Homicide	1,125	\$ 5,147,285.05	9.02%
Robbery	873	\$ 5,380,242.77	9.43%
Driving While Intoxicated	537	\$ 3,829,181.85	6.71%
Failure to Stop and Render Aid	547	\$ 3,635,911.36	6.37%
Sexual Abuse of a Child	1,178	\$ 1,647,447.19	2.89%
Sexual Assault	560	\$ 917,600.26	1.61%
Other			
Vehicular Manslaughter	52	\$ 224,048.50	0.39%
Vehicular Assault	85	\$ 659,604.52	1.16%
Criminally Negligent Homicide	51	\$ 228,575.83	0.40%
Physical Abuse of a Child	111	\$ 333,692.13	0.58%
Stalking	74	\$ 144,478.49	0.25%
Kidnapping	40	\$ 122,337.79	0.21%
Arson	5	\$ 19,262.21	0.03%
Physical Abuse of Elderly	33	\$ 33,256.44	0.06%
Human Trafficking	3	\$ 5,846.18	0.01%
Other Miscellaneous Crime	9	\$ 58,403.50	0.10%
<b>Total</b>	<b>11,967</b>	<b>\$ 57,057,197.44</b>	<b>100.00%</b>



# PAYMENTS by age & gender

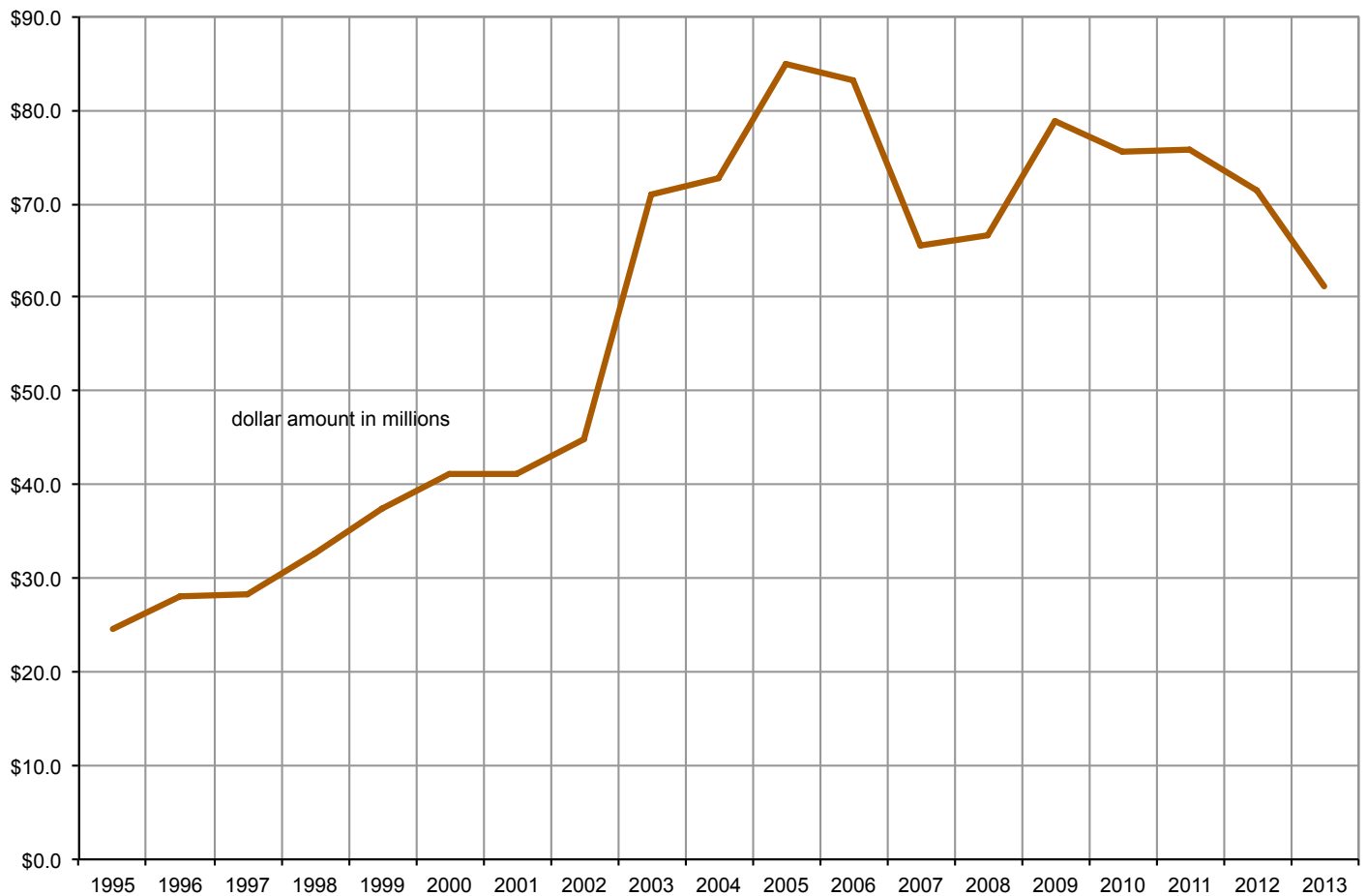
Age	Total	Male	Female	Amount	Percent
0-12	1,008	247	761	\$1,791,891.16	3.14%
13-17	757	243	514	\$1,598,109.04	2.80%
18-29	3,831	1,954	1,877	\$20,175,316.99	35.36%
30-44	3,886	1,683	2,203	\$20,833,051.96	36.51%
45-64	2,297	1,204	1,093	\$12,067,793.57	21.15%
Over 65	186	103	83	\$587,625.63	1.03%
Unknown	2	0	2	\$3,409.09	0.01%
<b>Total</b>	<b>11,967</b>	<b>5,434</b>	<b>6,533</b>	<b>\$57,057,197.44</b>	<b>100.00%</b>







# COMPENSATION benefits



Fiscal Year

Total Paid\*

Fiscal Year

Total Paid\*

1980  
1981  
1982  
1983  
1984  
1985  
1986  
1987  
1988  
1989  
1990  
1991  
1992  
1993  
1994  
1995  
1996

\$0.4  
\$1.0  
\$0.9  
\$1.2  
\$3.2  
\$7.1  
\$8.9  
\$17.4  
\$17.4  
\$20.4  
\$22.2  
\$23.7  
\$25.4  
\$29.2  
\$25.0  
\$24.5  
\$28.0

1997  
1998  
1999  
2000  
2001  
2002  
2003  
2004  
2005  
2006  
2007  
2008  
2009  
2010  
2011  
2012  
2013

\$28.3  
\$32.7  
\$37.5  
\$41.2  
\$41.2  
\$44.9  
\$71.0  
\$72.8  
\$85.0  
\$83.1  
\$65.6  
\$66.7  
\$78.8  
\$75.5  
\$75.7  
\$71.4  
\$61.2

\* in millions



# CVC **ACTIVITY summary by county**



The tables on the following pages show Crime Victims' Compensation activity by county. The total number of applications approved and denied may not equal the number of applications received because some claims received in prior years were approved or denied this year. Similarly, some claims received near the end of the year will be determined in Fiscal Year 2014.

**RECEIVED** - the number of applications received from victims for crimes occurring in the county

**APPROVED** - the number of applications from victims ruled to be eligible for an award

**DENIED** - the number of applications from victims denied for cause (for example, crime cannot be substantiated, losses not covered by statute, lack of cooperation with law enforcement)

**VICTIM PAYMENTS** - the amount of Crime Victims' Compensation paid to applicants who were victimized in Texas or are Texas residents

**SAE RECEIVED** - the number of sexual assault exam reimbursement requests received from law enforcement agencies

**SAE PAYMENTS** - the amount reimbursed to law enforcement agencies for sexual assault exam expenses

**CONTRIBUTED** - the amount of court costs and fees collected and paid by the county into the Compensation to Victims of Crime Fund (totals provided by the Texas Comptroller of Public Accounts)

**TOTAL PAID** - the total amount of the Crime Victims' Compensation paid to victims, claimants and law enforcement agencies in FY 2013

# CVC ACTIVITY summary by county

County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Anderson	31	21	8	\$163,038.62	36	\$19,032.86	\$155,375.18	\$182,071.48
Andrews	12	9	0	\$52,746.43	6	\$3,713.00	\$63,864.92	\$56,459.43
Angelina	83	51	20	\$110,585.96	48	\$30,165.46	\$303,377.42	\$140,751.42
Aransas	12	7	2	\$4,081.75	10	\$4,359.11	\$70,232.12	\$8,440.86
Archer	3	3	0	\$8,205.21	0	\$0.00	\$32,920.14	\$8,205.21
Armstrong	0	0	0	\$1,200.00	2	\$720.00	\$45,284.89	\$1,920.00
Atascosa	29	13	13	\$36,105.89	45	\$11,337.24	\$194,388.42	\$47,443.13
Austin	29	19	7	\$42,557.08	1	\$623.00	\$167,176.25	\$43,180.08
Bailey	2	2	0	\$787.12	0	\$0.00	\$26,813.29	\$787.12
Bandera	8	6	1	\$28,589.98	13	\$5,533.50	\$34,778.96	\$34,123.48
Bastrop	64	43	11	\$107,245.05	29	\$15,981.00	\$206,185.11	\$123,226.05
Baylor	1	1	0	\$0.00	0	\$0.00	\$13,273.52	\$0.00
Bee	29	15	6	\$93,448.04	8	\$4,831.00	\$109,837.53	\$98,279.04
Bell	398	286	61	\$629,653.89	192	\$111,885.00	\$1,016,099.65	\$741,538.89
Bexar	1,945	958	691	\$3,759,014.68	748	\$240,701.24	\$4,092,197.71	\$3,999,715.92
Blanco	6	2	2	\$1,931.36	5	\$2,233.00	\$60,902.71	\$4,164.36
Borden	2	2	0	\$2,065.67	0	\$0.00	\$1,505.82	\$2,065.67
Bosque	11	7	2	\$24,435.69	5	\$2,608.05	\$55,843.10	\$27,043.74
Bowie	52	33	13	\$115,939.85	5	\$1,765.00	\$176,800.84	\$117,704.85
Brazoria	373	214	73	\$362,656.87	56	\$31,764.91	\$986,771.99	\$394,421.78
Brazos	125	83	37	\$336,859.68	30	\$8,405.00	\$585,217.13	\$345,264.68
Brewster	6	6	2	\$935.21	0	\$0.00	\$28,233.73	\$935.21
Briscoe	0	0	0	\$278.98	0	\$0.00	\$2,478.08	\$278.98
Brooks	6	4	0	\$9,950.31	0	\$0.00	\$55,073.58	\$9,950.31
Brown	33	18	12	\$44,644.00	7	\$2,260.00	\$81,726.59	\$46,904.00
Burleson	10	5	0	\$48,119.74	5	\$1,669.00	\$58,143.09	\$49,788.74
Burnet	29	23	7	\$110,970.05	2	\$308.00	\$107,408.31	\$111,278.05
Caldwell	29	23	6	\$49,498.05	2	\$1,123.00	\$148,235.72	\$50,621.05
Calhoun	11	11	0	\$2,831.17	16	\$7,991.74	\$65,150.41	\$10,822.91
Callahan	8	4	1	\$49,745.28	1	\$350.00	\$76,550.36	\$50,095.28
Cameron	327	223	75	\$496,337.09	147	\$39,475.41	\$1,269,859.86	\$535,812.50
Camp	13	11	1	\$10,186.40	4	\$2,477.00	\$22,598.33	\$12,663.40
Carson	7	4	1	\$1,736.90	0	\$0.00	\$29,643.50	\$1,736.90
Cass	25	15	4	\$32,560.52	5	\$1,109.45	\$78,373.89	\$33,669.97
Castro	3	3	0	\$47,969.41	1	\$532.00	\$17,377.10	\$48,501.41
Chambers	19	12	5	\$41,014.71	3	\$2,022.00	\$120,890.24	\$43,036.71
Cherokee	27	18	5	\$78,838.98	26	\$16,620.00	\$189,555.78	\$95,458.98
Childress	7	4	0	\$26,686.05	5	\$1,951.20	\$190,448.74	\$28,637.25
Clay	7	4	2	\$0.00	0	\$0.00	\$41,923.50	\$0.00
Cochran	0	0	1	\$0.00	0	\$0.00	\$4,721.28	\$0.00
Coke	4	2	2	\$312.48	1	\$473.50	\$11,481.00	\$785.98
Coleman	6	4	1	\$17,802.35	0	\$0.00	\$28,213.07	\$17,802.35
Collin	442	312	94	\$544,894.76	119	\$58,585.17	\$1,917,971.54	\$603,479.93

# CVC ACTIVITY summary by county

County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Collingsworth	5	3	1	\$1,578.20	6	\$2,459.30	\$7,205.24	\$4,037.50
Colorado	17	12	3	\$49,359.78	1	\$700.00	\$103,339.89	\$50,059.78
Comal	99	49	21	\$110,592.01	36	\$15,274.26	\$339,163.34	\$125,866.27
Comanche	4	4	0	\$4,947.67	2	\$1,060.00	\$42,783.24	\$6,007.67
Concho	7	7	0	\$5,476.51	0	\$0.00	\$46,089.35	\$5,476.51
Cooke	37	25	6	\$58,708.02	14	\$6,352.00	\$118,548.61	\$65,060.02
Coryell	75	51	14	\$101,750.03	32	\$17,667.00	\$122,516.43	\$119,417.03
Cottle	1	0	1	\$26,023.87	0	\$0.00	\$14,957.74	\$26,023.87
Crane	0	0	0	\$4,500.00	1	\$250.00	\$26,904.68	\$4,750.00
Crockett	5	3	1	\$2,819.23	0	\$0.00	\$48,813.82	\$2,819.23
Crosby	5	4	1	\$1,885.00	1	\$643.00	\$10,631.81	\$2,528.00
Culberson	5	4	2	\$94.46	0	\$0.00	\$25,403.30	\$94.46
Dallam	7	2	2	\$5,962.38	0	\$0.00	\$32,086.18	\$5,962.38
Dallas	3,365	1,953	907	\$7,343,216.68	586	\$169,425.22	\$6,974,642.24	\$7,512,641.90
Dawson	9	8	0	\$0.00	0	\$900.00	\$39,225.29	\$900.00
Deaf Smith	18	12	3	\$61,355.69	1	\$300.00	\$93,534.75	\$61,655.69
Delta	10	8	0	\$18,882.06	0	\$0.00	\$13,610.30	\$18,882.06
Denton	335	239	64	\$549,245.02	139	\$60,829.50	\$1,747,060.07	\$610,074.52
Dewitt	17	8	4	\$37,419.93	5	\$2,982.00	\$101,708.57	\$40,401.93
Dickens	2	1	1	\$25,237.09	0	\$0.00	\$9,122.03	\$25,237.09
Dimmit	15	6	4	\$21,014.73	0	\$0.00	\$125,031.03	\$21,014.73
Donley	5	4	0	\$5,437.08	1	\$326.00	\$40,443.12	\$5,763.08
Duval	15	9	2	\$23,473.00	0	\$0.00	\$39,638.18	\$23,473.00
Eastland	18	12	5	\$43,684.89	6	\$3,846.72	\$100,383.86	\$47,531.61
Ector	140	87	50	\$365,439.84	67	\$37,491.00	\$516,864.59	\$402,930.84
Edwards	3	3	0	\$19,891.51	0	\$0.00	\$8,074.95	\$19,891.51
Ellis	77	53	12	\$246,124.91	22	\$10,632.15	\$643,139.74	\$256,757.06
El Paso	1,812	1,148	547	\$2,918,834.75	231	\$72,494.59	\$2,108,811.25	\$2,991,329.34
Erath	33	22	7	\$105,558.66	16	\$8,672.68	\$98,007.61	\$114,231.34
Falls	7	6	0	\$28,639.57	11	\$6,211.00	\$112,270.30	\$34,850.57
Fannin	36	27	5	\$95,244.47	14	\$7,227.62	\$72,754.17	\$102,472.09
Fayette	14	8	3	\$26,448.24	2	\$771.00	\$144,308.28	\$27,219.24
Fisher	1	1	0	\$1,872.93	2	\$1,235.00	\$688.73	\$3,107.93
Floyd	1	1	0	\$3,916.00	0	\$0.00	\$8,335.48	\$3,916.00
Foard	1	0	1	\$0.00	0	\$0.00	\$2,481.07	\$0.00
Fort Bend	362	253	81	\$544,525.63	121	\$66,838.19	\$1,026,334.48	\$611,363.82
Franklin	8	3	2	\$8,998.60	9	\$5,600.00	\$34,507.98	\$14,598.60
Freestone	10	8	2	\$3,131.33	0	\$0.00	\$77,020.19	\$3,131.33
Frio	12	8	1	\$48,449.82	1	\$700.00	\$89,699.49	\$49,149.82
Gaines	1	1	0	\$7,592.33	1	\$631.00	\$51,752.28	\$8,223.33
Galveston	521	321	146	\$646,748.57	88	\$49,690.11	\$1,037,840.94	\$696,438.68
Garza	2	1	1	\$244.15	0	\$0.00	\$34,739.35	\$244.15
Gillespie	13	7	5	\$48,779.69	0	\$0.00	\$61,261.39	\$48,779.69



# CVC ACTIVITY summary by county

County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Glasscock	2	2	0	\$0.00	0	\$0.00	\$29,933.96	\$0.00
Goliad	3	2	1	\$265.00	2	\$1,223.00	\$31,786.69	\$1,488.00
Gonzales	18	14	3	\$96,469.96	14	\$8,243.50	\$133,569.76	\$104,713.46
Gray	32	17	10	\$21,741.51	27	\$9,437.10	\$79,490.43	\$31,178.61
Grayson	86	66	18	\$246,899.92	35	\$14,513.00	\$408,850.89	\$261,412.92
Gregg	110	58	27	\$273,654.97	60	\$38,254.43	\$427,032.82	\$311,909.40
Grimes	17	12	5	\$9,327.07	7	\$2,460.00	\$64,751.58	\$11,787.07
Guadalupe	105	55	31	\$255,518.99	52	\$29,413.00	\$575,392.84	\$284,931.99
Hale	23	14	5	\$107,658.79	22	\$14,232.00	\$94,747.95	\$121,890.79
Hall	1	1	1	\$191.22	0	\$0.00	\$61,439.77	\$191.22
Hamilton	0	0	1	\$9,088.25	0	\$0.00	\$24,386.76	\$9,088.25
Hansford	4	4	1	\$662.32	0	\$0.00	\$7,402.64	\$662.32
Hardeman	2	1	1	\$13,914.51	0	\$0.00	\$39,083.39	\$13,914.51
Hardin	65	48	12	\$62,261.23	29	\$18,488.00	\$138,091.72	\$80,749.23
Harris	4,876	2,922	1,125	\$13,409,376.49	1,142	\$543,269.54	\$8,828,250.70	\$13,952,646.03
Harrison	33	23	6	\$72,014.55	22	\$13,881.00	\$222,849.55	\$85,895.55
Hartley	2	1	0	\$2,200.65	0	\$0.00	\$29,660.61	\$2,200.65
Haskell	4	3	0	\$561.56	0	\$0.00	\$19,660.92	\$561.56
Hays	180	117	28	\$183,058.75	36	\$20,205.20	\$435,577.82	\$203,263.95
Hemphill	6	5	0	\$6,676.79	0	\$0.00	\$20,073.23	\$6,676.79
Henderson	34	23	6	\$36,151.22	16	\$10,147.75	\$231,475.04	\$46,298.97
Hidalgo	1,076	776	247	\$1,362,463.62	333	\$200,067.67	\$1,618,900.44	\$1,562,531.29
Hill	24	24	3	\$12,275.31	7	\$4,845.05	\$256,669.70	\$17,120.36
Hockley	4	2	1	\$30,584.75	5	\$2,309.00	\$73,442.28	\$32,893.75
Hood	32	16	6	\$44,698.10	51	\$22,645.59	\$125,179.48	\$67,343.69
Hopkins	29	19	3	\$13,973.05	13	\$7,092.00	\$142,462.71	\$21,065.05
Houston	25	18	7	\$50,211.22	6	\$3,364.71	\$39,795.30	\$53,575.93
Howard	16	12	4	\$122,489.13	20	\$12,952.00	\$90,007.45	\$135,441.13
Hudspeth	9	3	3	\$1,022.13	0	\$0.00	\$52,695.43	\$1,022.13
Hunt	105	63	30	\$224,738.87	20	\$10,690.00	\$209,571.85	\$235,428.87
Hutchinson	12	6	3	\$22,558.03	19	\$8,175.50	\$49,675.40	\$30,733.53
Irion	0	0	0	\$0.00	0	\$0.00	\$23,697.56	\$0.00
Jack	1	1	0	\$5,802.84	1	\$631.05	\$36,402.33	\$6,433.89
Jackson	4	4	1	\$90,608.90	2	\$911.00	\$49,957.19	\$91,519.90
Jasper	20	14	2	\$44,732.81	21	\$16,130.00	\$146,926.70	\$60,862.81
Jeff Davis	0	0	0	\$0.00	0	\$0.00	\$6,958.07	\$0.00
Jefferson	366	220	101	\$845,686.89	47	\$30,034.00	\$625,682.15	\$875,720.89
Jim Hogg	4	2	3	\$61,317.14	4	\$2,800.00	\$15,151.55	\$64,117.14
Jim Wells	38	21	10	\$165,779.52	5	\$2,084.00	\$109,408.14	\$167,863.52
Johnson	53	31	14	\$96,625.54	73	\$40,972.91	\$589,879.17	\$137,598.45
Jones	3	3	1	\$32,924.67	0	\$0.00	\$44,619.65	\$32,924.67
Karnes	13	7	4	\$6,253.00	3	\$1,739.00	\$107,094.61	\$7,992.00
Kaufman	114	68	21	\$167,840.77	13	\$7,133.00	\$323,344.83	\$174,973.77

# CVC ACTIVITY summary by county

County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Kendall	15	10	5	\$15,999.88	4	\$3,027.00	\$64,593.69	\$19,026.88
Kenedy	0	0	1	\$0.00	0	\$0.00	\$43,962.23	\$0.00
Kent	3	2	0	\$0.00	0	\$0.00	\$1,602.86	\$0.00
Kerr	38	27	8	\$81,205.97	6	\$3,598.11	\$101,364.60	\$84,804.08
Kimble	4	3	1	\$205.50	1	\$483.00	\$119,697.25	\$688.50
King	0	0	0	\$0.00	0	\$0.00	\$4,330.94	\$0.00
Kinney	2	1	1	\$0.00	1	\$483.00	\$35,801.31	\$483.00
Kleberg	33	16	9	\$13,134.67	23	\$6,388.00	\$120,794.10	\$19,522.67
Knox	1	0	1	\$2,852.17	1	\$378.00	\$8,725.55	\$3,230.17
La Salle	2	4	0	\$75,781.14	0	\$0.00	\$67,544.50	\$75,781.14
Lamar	39	29	10	\$58,965.76	22	\$12,680.00	\$107,002.61	\$71,645.76
Lamb	8	7	2	\$39,829.76	5	\$3,084.00	\$35,534.63	\$42,913.76
Lampasas	20	8	2	\$21,177.62	13	\$3,750.00	\$96,552.11	\$24,927.62
Lavaca	14	9	2	\$21,585.51	5	\$2,252.00	\$45,669.96	\$23,837.51
Lee	10	6	2	\$8,320.91	4	\$2,460.00	\$91,525.65	\$10,780.91
Leon	10	11	0	\$3,427.98	0	\$0.00	\$93,065.28	\$3,427.98
Liberty	57	30	19	\$225,448.39	27	\$16,730.65	\$189,619.82	\$242,179.04
Limestone	24	16	4	\$107,325.98	12	\$7,766.00	\$40,880.00	\$115,091.98
Lipscomb	3	2	0	\$6,669.39	0	\$0.00	\$6,243.64	\$6,669.39
Live Oak	8	6	3	\$6,892.26	2	\$963.38	\$219,527.47	\$7,855.64
Llano	16	14	1	\$24,208.86	3	\$749.00	\$40,732.04	\$24,957.86
Loving	0	0	0	\$0.00	0	\$0.00	\$11,762.22	\$0.00
Lubbock	215	138	59	\$637,318.18	179	\$100,961.00	\$752,471.81	\$738,279.18
Lynn	7	5	2	\$76,458.56	1	\$250.00	\$30,677.78	\$76,708.56
Madison	6	3	0	\$7,198.74	0	\$0.00	\$51,986.91	\$7,198.74
Marion	8	5	1	\$74,281.29	3	\$1,973.00	\$27,530.55	\$76,254.29
Martin	1	1	0	\$6,412.69	0	\$0.00	\$63,621.49	\$6,412.69
Mason	1	1	0	\$45,513.55	0	\$0.00	\$24,827.69	\$45,513.55
Matagorda	70	50	9	\$61,620.92	5	\$1,858.13	\$76,828.37	\$63,479.05
Maverick	12	6	3	\$75,319.87	0	\$0.00	\$108,900.92	\$75,319.87
McCulloch	5	5	1	\$4.00	0	\$0.00	\$42,187.96	\$4.00
McLennan	230	132	71	\$363,106.74	136	\$96,773.00	\$631,392.07	\$459,879.74
McMullen	1	0	0	\$1,403.42	0	\$0.00	\$55,261.48	\$1,403.42
Medina	31	16	5	\$138,478.06	0	\$0.00	\$172,315.71	\$138,478.06
Menard	1	1	0	\$0.00	0	\$0.00	\$56,033.74	\$0.00
Midland	148	112	24	\$96,251.64	0	\$0.00	\$464,549.59	\$96,251.64
Milam	22	13	3	\$74,705.93	2	\$1,230.00	\$149,062.64	\$75,935.93
Mills	1	1	0	\$29,279.47	0	\$0.00	\$13,082.30	\$29,279.47
Mitchell	4	2	0	\$28,519.92	5	\$3,195.00	\$35,864.13	\$31,714.92
Montague	7	5	1	\$13,776.30	6	\$3,466.50	\$78,863.36	\$17,242.80
Montgomery	203	145	53	\$616,299.67	177	\$100,479.25	\$1,085,209.10	\$716,778.92
Moore	22	15	4	\$32,363.31	29	\$11,361.05	\$99,005.61	\$43,724.36
Morris	7	3	1	\$22,722.22	3	\$2,100.00	\$28,943.11	\$24,822.22

# CVC ACTIVITY summary by county

County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Motley	0	0	0	\$0.00	0	\$0.00	\$3,389.77	\$0.00
Nacogdoches	141	24	16	\$71,499.03	20	\$10,309.29	\$219,881.49	\$81,808.32
Navarro	76	54	20	\$84,604.28	0	\$0.00	\$245,405.82	\$84,604.28
Newton	10	3	0	\$19,672.81	1	\$578.00	\$33,297.87	\$20,250.81
Nolan	6	4	4	\$7,436.90	0	\$0.00	\$58,044.80	\$7,436.90
Nueces	623	416	159	\$1,290,098.54	209	\$98,309.62	\$778,956.38	\$1,388,408.16
Ochiltree	3	2	0	\$0.00	0	\$0.00	\$41,778.80	\$0.00
Oldham	0	1	0	\$0.00	0	\$0.00	\$39,352.25	\$0.00
Orange	54	35	15	\$83,787.35	28	\$19,155.00	\$225,697.50	\$102,942.35
Palo Pinto	27	15	10	\$86,023.77	0	\$0.00	\$85,227.38	\$86,023.77
Panola	21	13	2	\$40,087.02	3	\$1,643.47	\$69,053.26	\$41,730.49
Parker	77	54	9	\$70,636.56	33	\$17,997.67	\$332,897.26	\$88,634.23
Parmer	5	4	2	\$125.78	1	\$499.60	\$41,523.04	\$625.38
Pecos	11	6	2	\$24,529.39	6	\$3,252.00	\$64,058.22	\$27,781.39
Polk	77	55	17	\$168,360.07	28	\$16,421.00	\$160,818.77	\$184,781.07
Potter	564	381	140	\$805,903.48	182	\$71,263.53	\$621,023.12	\$877,167.01
Presidio	0	0	0	\$0.00	0	\$0.00	\$58,052.17	\$0.00
Rains	12	5	2	\$2,449.41	5	\$2,134.00	\$40,820.80	\$4,583.41
Randall	42	25	12	\$56,810.43	102	\$39,448.40	\$156,020.19	\$96,258.83
Reagan	2	2	0	\$0.00	0	\$0.00	\$36,654.78	\$0.00
Real	5	5	0	\$6,945.00	1	\$700.00	\$8,331.22	\$7,645.00
Red River	8	9	0	\$50,000.00	2	\$1,087.00	\$21,307.55	\$51,087.00
Reeves	5	3	2	\$16,386.27	0	\$0.00	\$37,603.92	\$16,386.27
Refugio	7	4	2	\$9,404.33	0	\$0.00	\$113,053.41	\$9,404.33
Roberts	2	2	4	\$5,156.46	0	\$0.00	\$14,793.81	\$5,156.46
Robertson	37	22	12	\$50,664.43	0	\$0.00	\$150,228.78	\$50,664.43
Rockwall	18	13	3	\$53,202.82	10	\$4,914.00	\$305,559.94	\$58,116.82
Runnels	11	0	8	\$6,368.16	0	\$0.00	\$20,952.33	\$6,368.16
Rusk	55	26	14	\$85,939.77	16	\$9,417.05	\$150,497.79	\$95,356.82
Sabine	5	4	1	\$16,390.12	2	\$1,226.00	\$25,893.75	\$17,616.12
San Augustine	4	3	1	\$0.00	0	\$0.00	\$15,840.77	\$0.00
San Jacinto	12	9	1	\$76,793.74	12	\$6,942.00	\$79,237.75	\$83,735.74
San Patricio	49	32	11	\$84,435.10	29	\$17,957.76	\$224,411.84	\$102,392.86
San Saba	4	3	1	\$12,625.39	1	\$483.00	\$9,014.95	\$13,108.39
Schleicher	1	0	0	\$0.00	0	\$0.00	\$17,233.56	\$0.00
Scurry	13	7	5	\$16,095.75	2	\$1,370.00	\$70,358.12	\$17,465.75
Shackelford	0	0	0	\$12,220.56	0	\$0.00	\$20,693.66	\$12,220.56
Shelby	15	7	3	\$103,064.89	9	\$4,642.15	\$101,008.68	\$107,707.04
Sherman	4	1	1	\$27,198.18	0	\$0.00	\$20,235.16	\$27,198.18
Smith	145	107	26	\$344,808.77	40	\$24,626.40	\$862,334.61	\$369,435.17
Somervell	4	4	0	\$945.23	1	\$195.00	\$28,395.64	\$1,140.23
Starr	34	27	7	\$160,027.99	3	\$1,806.00	\$85,920.97	\$161,833.99
Stephens	8	4	1	\$27,850.13	1	\$300.00	\$18,654.45	\$28,150.13

# CVC ACTIVITY summary by county

County	Received	Approved	Denied	Victim Amount	SAE Received	SAE Payments	Contributed	Total Payments
Sterling	1	1	0	\$36,876.73	0	\$0.00	\$58,316.67	\$36,876.73
Stonewall	1	1	0	\$0.00	0	\$0.00	\$5,040.99	\$0.00
Sutton	1	0	0	\$0.00	2	\$598.00	\$77,657.98	\$598.00
Swisher	1	1	0	\$22,784.02	6	\$3,229.40	\$15,909.27	\$26,013.42
Tarrant	2,045	1,377	450	\$3,984,482.86	909	\$459,944.45	\$5,444,460.12	\$4,444,427.31
Taylor	114	70	29	\$380,347.30	80	\$40,656.25	\$299,512.25	\$421,003.55
Terrell	1	1	0	\$0.00	0	\$0.00	\$3,226.69	\$0.00
Terry	16	10	0	\$43,631.09	0	\$0.00	\$39,332.43	\$43,631.09
Throckmorton	0	0	0	\$630.36	0	\$0.00	\$2,861.45	\$630.36
Titus	34	28	6	\$53,100.97	15	\$8,667.00	\$123,817.76	\$61,767.97
Tom Green	175	117	42	\$230,061.96	46	\$18,932.45	\$373,990.48	\$248,994.41
Travis	1,790	1,276	352	\$2,938,631.99	561	\$367,077.12	\$2,666,527.57	\$3,305,709.11
Trinity	11	5	3	\$12,322.49	3	\$1,562.00	\$24,053.11	\$13,884.49
Tyler	11	7	2	\$128,838.43	11	\$7,453.00	\$36,206.05	\$136,291.43
Upshur	53	30	8	\$49,203.53	24	\$12,414.05	\$75,122.70	\$61,617.58
Upton	1	2	0	\$1,164.08	0	\$0.00	\$12,811.05	\$1,164.08
Uvalde	36	28	4	\$41,806.65	0	\$0.00	\$63,392.99	\$41,806.65
Val Verde	24	15	8	\$55,419.20	6	\$3,534.75	\$110,316.75	\$58,953.95
Van Zandt	43	27	5	\$170,183.34	13	\$8,315.00	\$97,470.61	\$178,498.34
Victoria	82	53	20	\$125,287.05	38	\$18,832.00	\$170,066.30	\$144,119.05
Walker	47	34	9	\$183,419.82	31	\$17,667.00	\$185,599.64	\$201,086.82
Waller	62	35	14	\$32,721.54	13	\$8,164.00	\$144,724.99	\$40,885.54
Ward	9	6	1	\$14,575.09	0	\$0.00	\$59,075.44	\$14,575.09
Washington	14	13	0	\$13,708.13	0	\$0.00	\$122,161.06	\$13,708.13
Webb	207	102	60	\$409,676.29	0	\$0.00	\$569,697.53	\$409,676.29
Wharton	39	28	7	\$76,238.23	5	\$3,359.00	\$124,462.93	\$79,597.23
Wheeler	15	9	2	\$7,514.21	0	\$0.00	\$72,550.51	\$7,514.21
Wichita	101	62	36	\$328,950.63	102	\$59,285.00	\$315,559.34	\$388,235.63
Wilbarger	7	5	0	\$43,070.24	8	\$3,332.00	\$59,774.74	\$46,402.24
Willacy	22	17	4	\$24,516.94	0	\$0.00	\$58,931.21	\$24,516.94
Williamson	281	226	32	\$449,193.46	127	\$68,397.00	\$950,256.54	\$517,590.46
Wilson	23	16	5	\$56,840.14	3	\$1,599.50	\$80,246.95	\$58,439.64
Winkler	8	6	3	\$26,508.57	2	\$950.00	\$25,784.29	\$27,458.57
Wise	46	38	2	\$51,834.42	28	\$12,848.70	\$289,477.98	\$64,683.12
Wood	61	50	7	\$161,494.50	8	\$3,096.00	\$88,222.26	\$164,590.50
Yoakum	4	1	2	\$0.00	3	\$1,333.00	\$17,750.78	\$1,333.00
Young	7	6	1	\$3,659.22	5	\$2,538.15	\$62,892.77	\$6,197.37
Zapata	3	1	1	\$7,969.93	0	\$0.00	\$17,045.90	\$7,969.93
Zavala	5	1	2	\$22,690.53	0	\$0.00	\$83,426.26	\$22,690.53
Out of State	162	24	83	\$445,383.73	0	\$0.00	\$0.00	\$445,383.73
No County	24	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00
Totals	28,008	17,541	6,837	\$57,057,197.44	8,577	\$4,161,061.01	\$70,274,070.25	\$61,218,258.45

# GAD **GRANTS** administrative program overview

In cooperation with the Texas Legislature, the Office of the Attorney General (OAG) provides vital support to crime victims throughout the state by awarding grants and contracts to hundreds of local and statewide victim assistance programs. Working in partnership with law enforcement agencies, prosecutors' offices, state agencies and local and statewide nonprofit organizations, the OAG continues to focus on minimizing the physical and emotional trauma experienced by children and adults who are victims of crime. Through these grant awards, the OAG demonstrates a commitment to cultivating an environment where the needs of crime victims are expediently identified and effectively met in communities of varying size.

The Texas Code of Criminal Procedure, Article 56.541, authorizes the OAG to use monies appropriated from the Compensation to Victims of Crime Fund for grants and contracts supporting victim-related services or assistance. The OAG administers the following eight victim assistance grant programs as authorized by the Legislature:

- Other Victim Assistance Grants (OVAG)
- Victim Coordinator and Liaison Grants (VCLG)
- Sexual Assault Prevention and Crisis Services Program (SAPCS)
- Statewide Automated Victim Notification System (SAVNS)
- Court Appointed Special Advocates (CASA)
- Children's Advocacy Centers (CAC)
- Crime Victim Civil Legal Services Grants (CVCLS)
- Sexual Assault Services Program Grant (TAASA)

In Fiscal Year (FY) 2013, the OAG awarded \$43,318,995 to organizations that provide essential victim services in the state of Texas. In addition, the OAG utilized a total of \$2,238,240 (5.17 percent) in administrative costs for the oversight and administration of funds appropriated in the Victims Assistance Strategy. These direct and indirect administrative costs include salaries, travel and operating expenses.

## AUDIT & OVERSIGHT ACTIVITIES

All programs are carefully monitored to ensure the effective use of dollars awarded to the local and statewide programs. The OAG performs one or more monitoring procedures for all grantees in order to achieve 100 percent audit and oversight compliance. These procedures include: monitoring monthly invoices, financial status reports, annual or single audits, quarterly performance reports, and other equally stringent monitoring and oversight activities as prescribed in the contracts with those entities. Additionally, the OAG conducts desk reviews, on-site monitoring visits and provides technical assistance via telephone, email and in person.

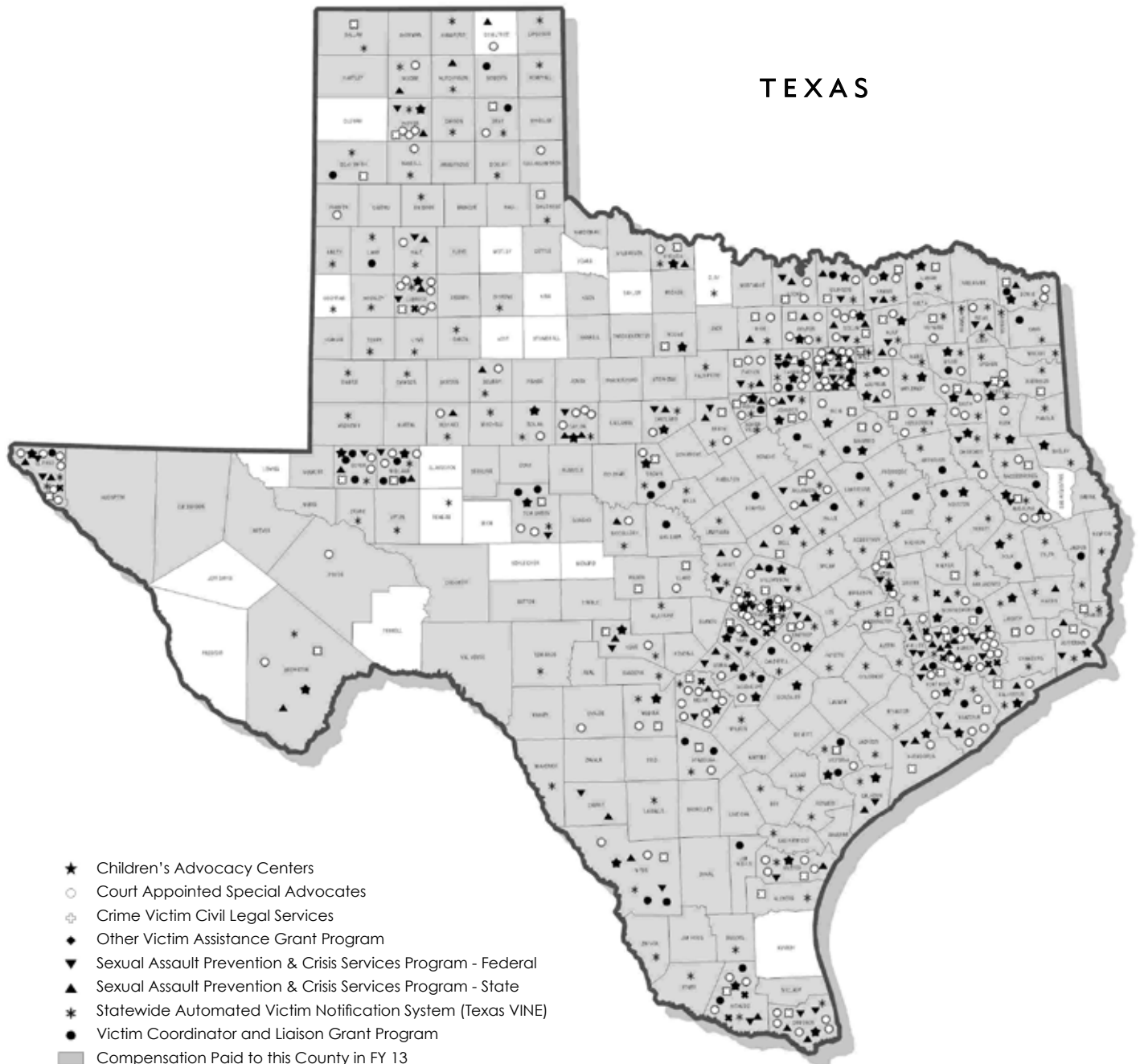
Name of Program	Dollars Awarded**	Number of Grants Awarded
OVAG	\$10,135,041	197
VCLG	\$2,340,008	59
SAPCS	\$8,466,029	187
SAVNS	\$2,698,142	159
CASA*	\$8,805,772	70
CAC*	\$7,999,003	67
CVCLS*	\$2,500,000	21
TAASA	\$375,000	1
Total	\$43,318,995	761

\* Includes awards made to sub-recipients through contracted agencies.

\*\* This includes carry-forward funds from FY 2012.

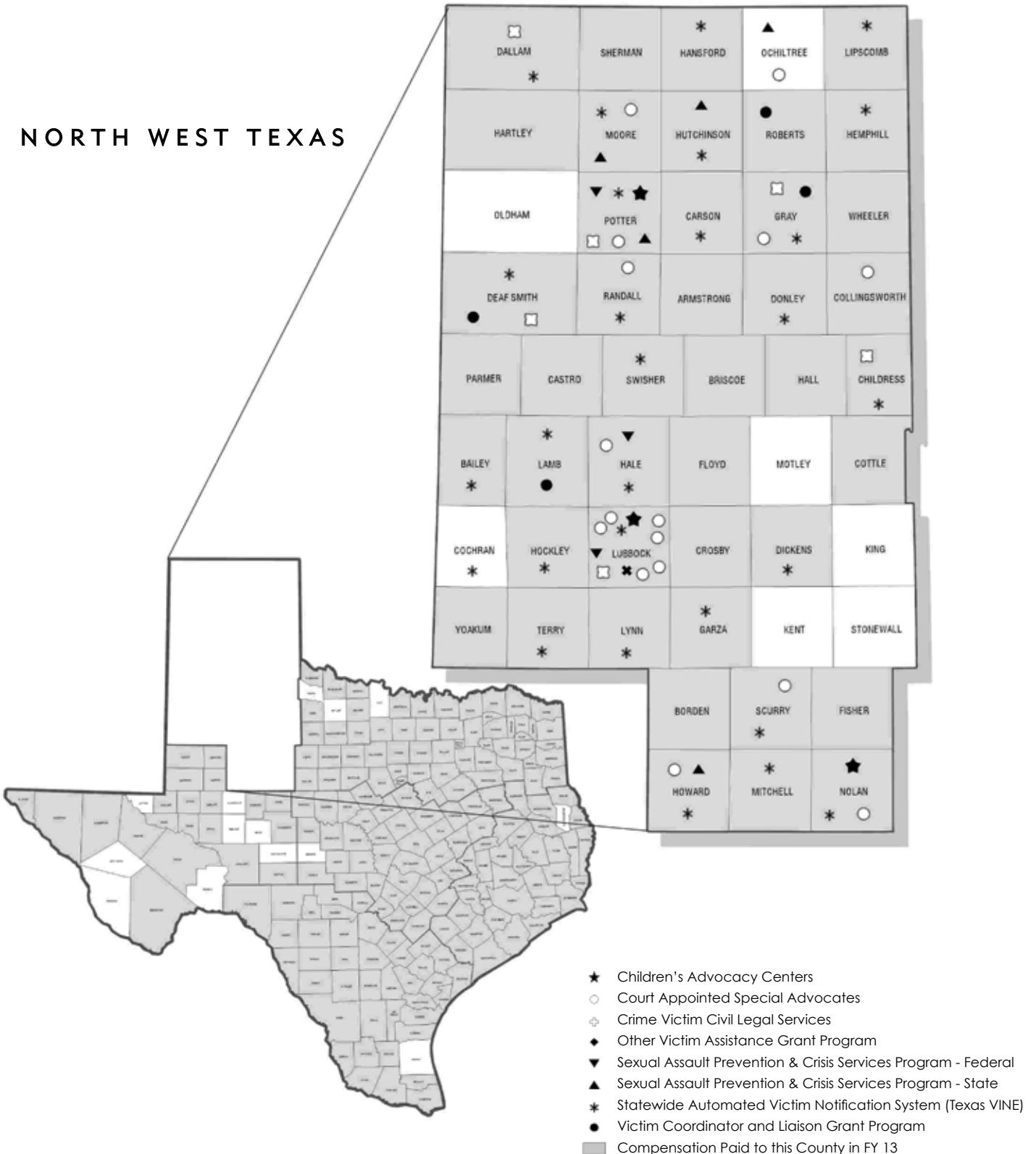


# GRANT funding & crime victims' compensation by county

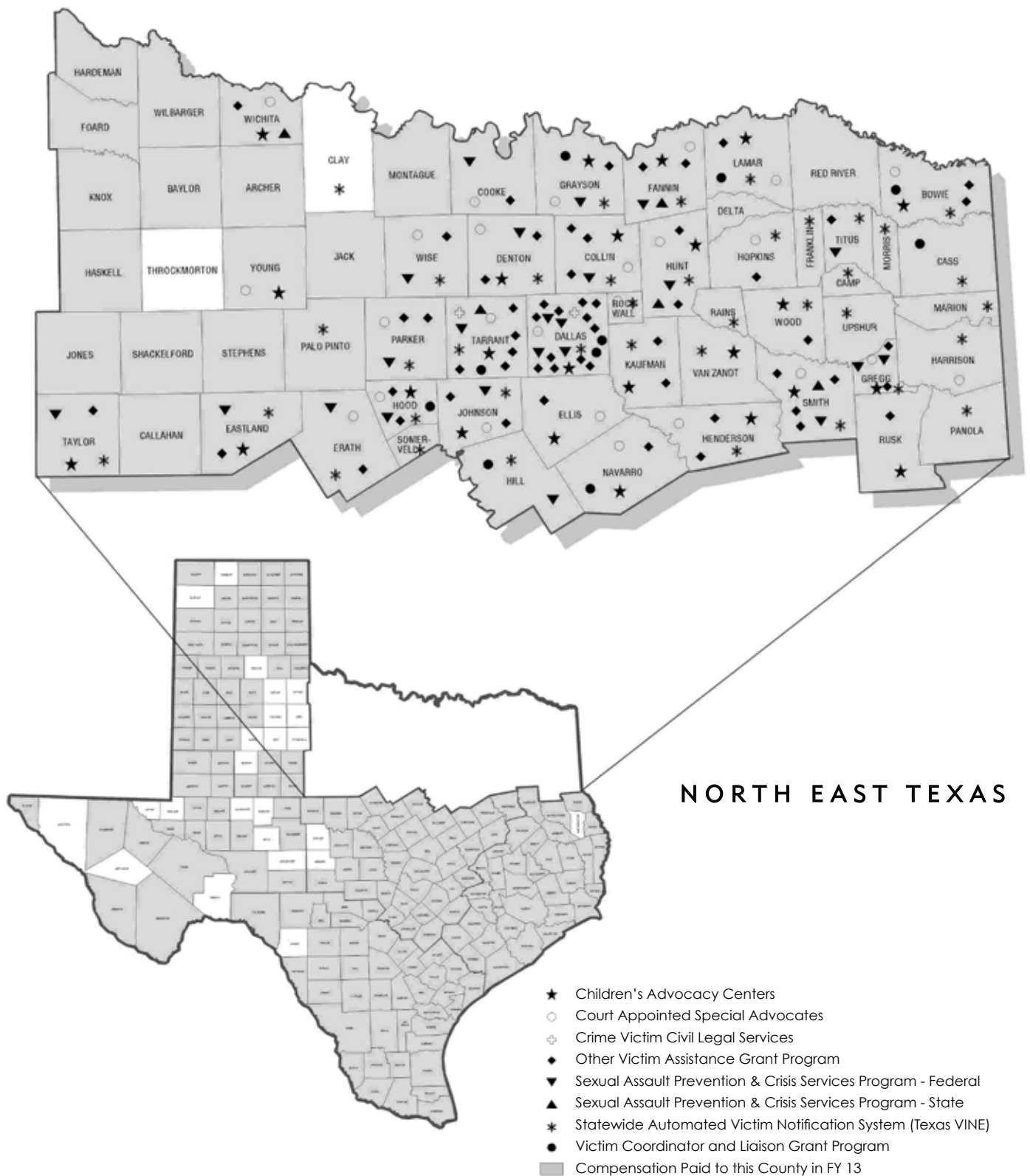


# GRANT funding & crime victims' compensation by county

## NORTH WEST TEXAS



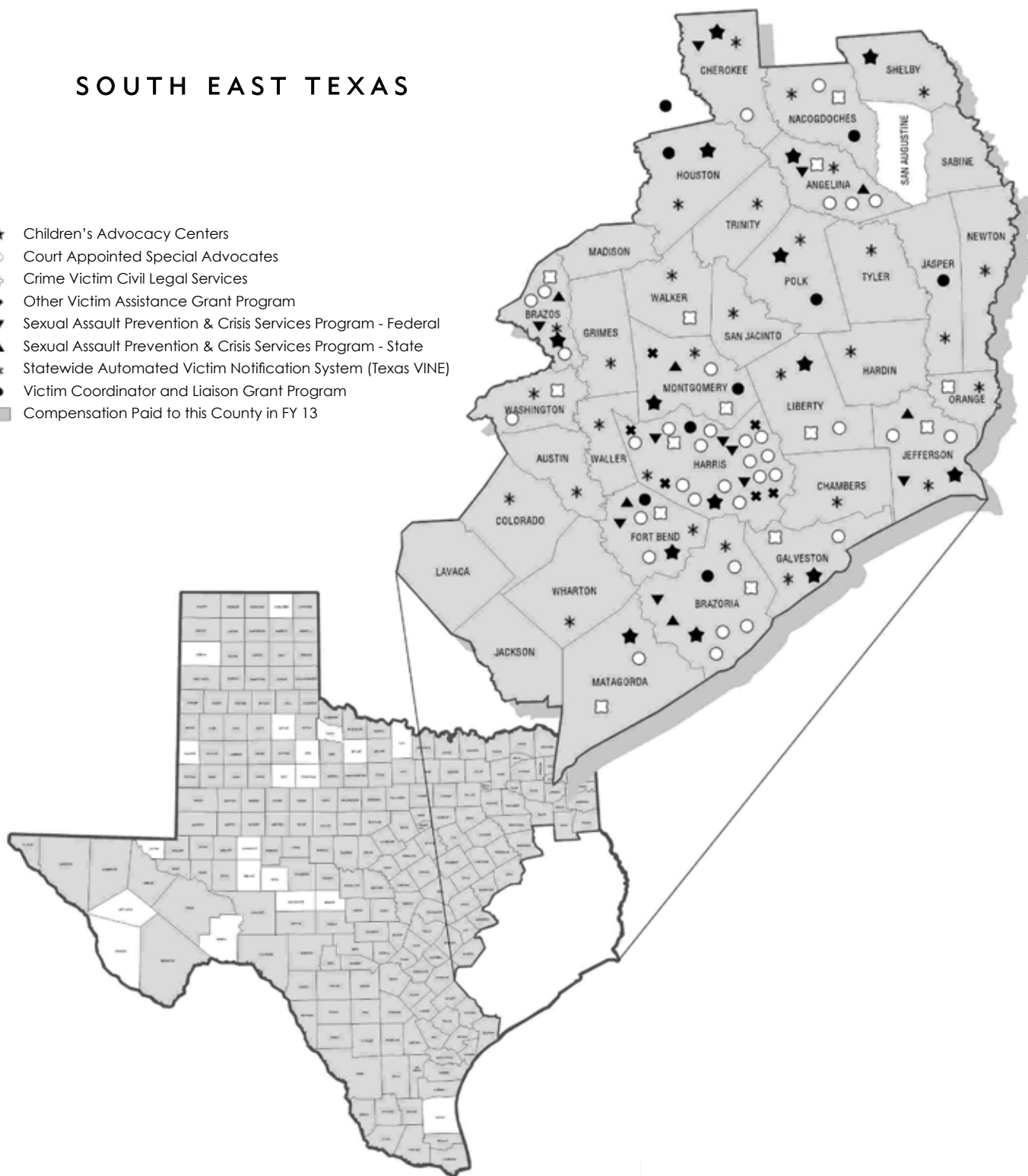
# GRANT funding & crime victims' compensation by county



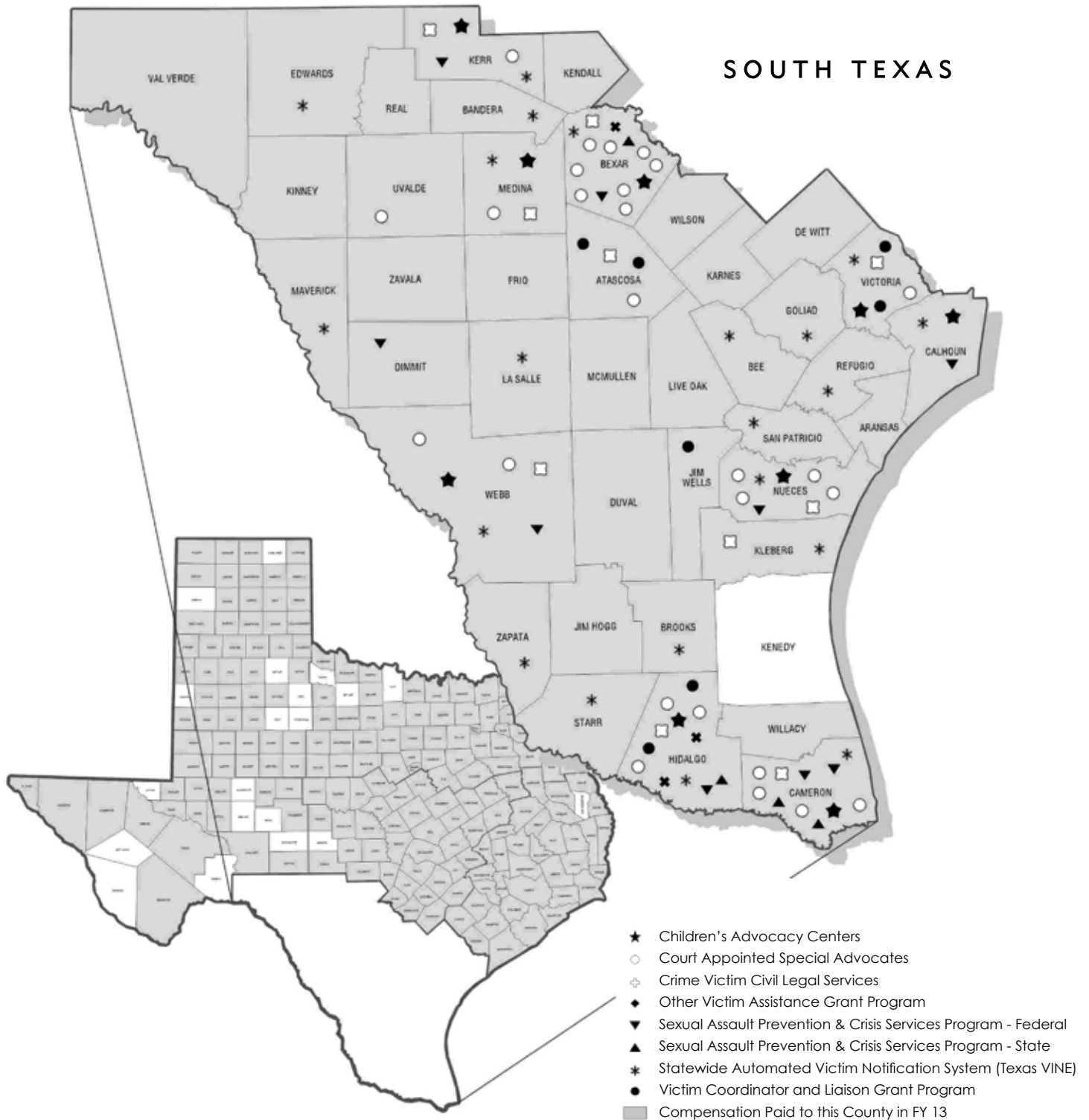
# GRANT funding & crime victims' compensation by county

## SOUTH EAST TEXAS

- ★ Children's Advocacy Centers
- Court Appointed Special Advocates
- ✦ Crime Victim Civil Legal Services
- ◆ Other Victim Assistance Grant Program
- ▼ Sexual Assault Prevention & Crisis Services Program - Federal
- ▲ Sexual Assault Prevention & Crisis Services Program - State
- \* Statewide Automated Victim Notification System (Texas VINE)
- Victim Coordinator and Liaison Grant Program
- Compensation Paid to this County in FY 13

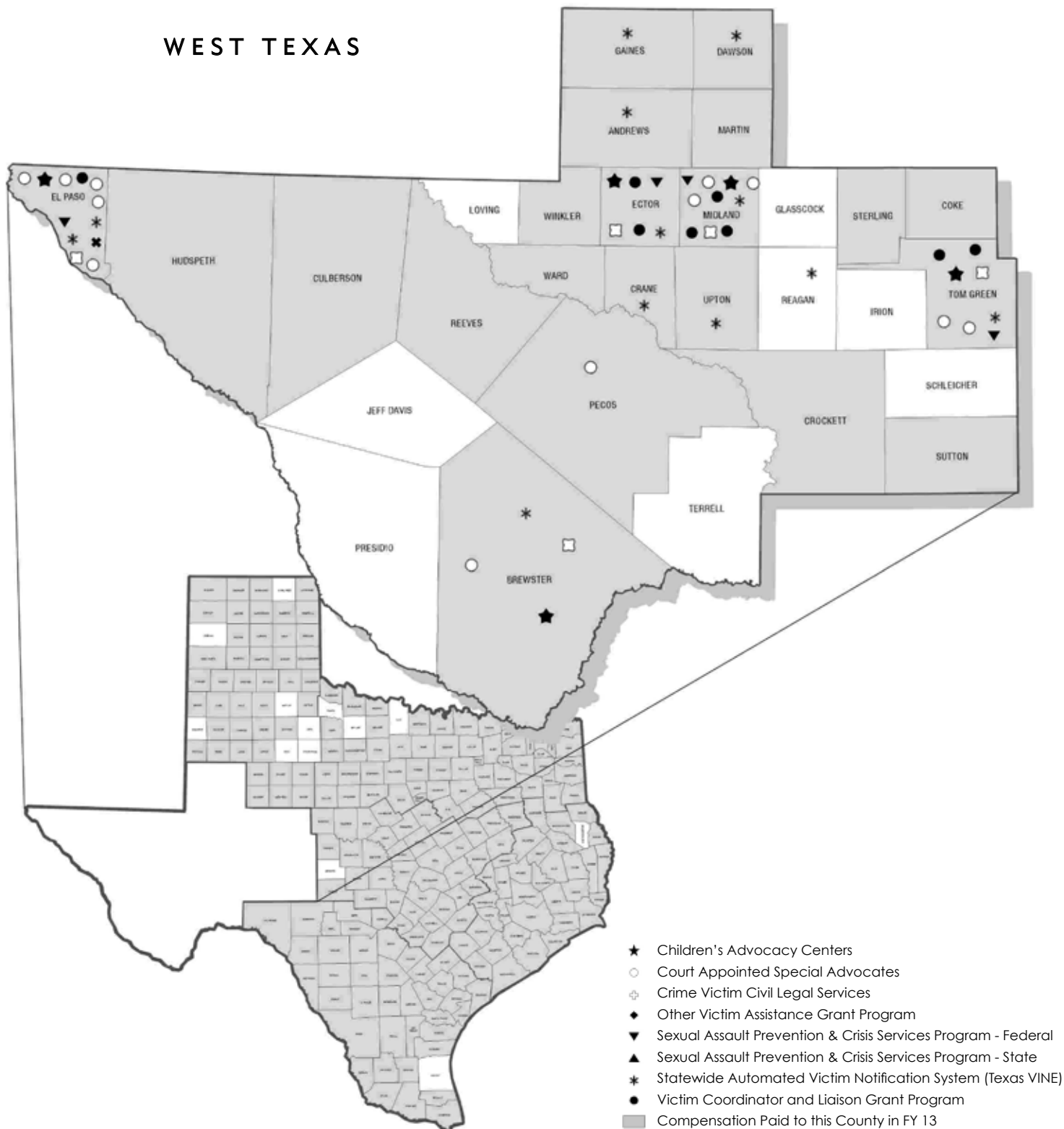


# GRANT funding & crime victims' compensation by county



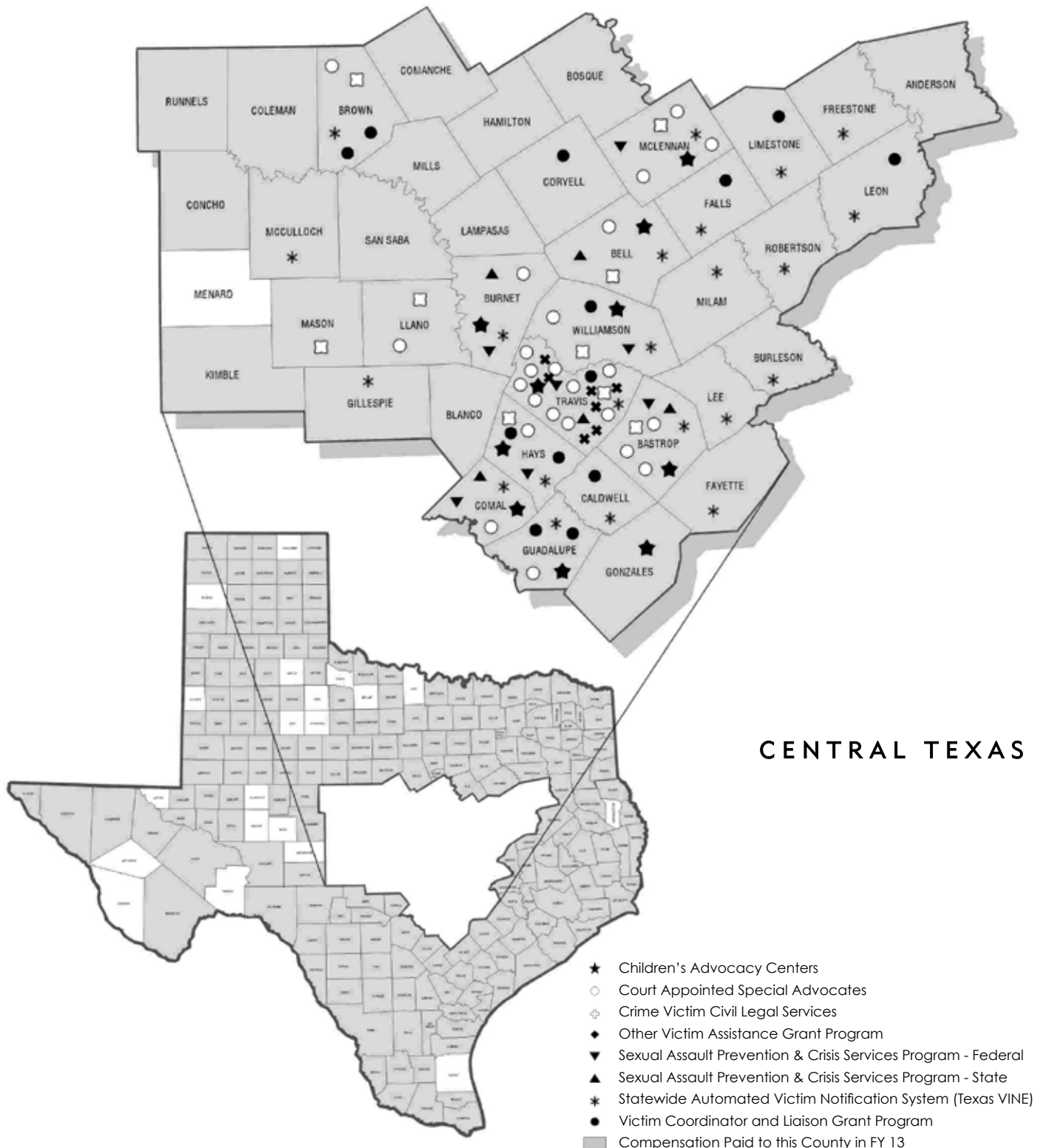
# GRANT funding & crime victims' compensation by county

## WEST TEXAS





# GRANT funding & crime victims' compensation by county





### PURPOSE

The Other Victim Assistance Grants (OVAG) program supports services that address the unmet needs of victims of crime.

### GUIDELINES FOR SELECTION

The OVAG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards OVAG funds through a competitive application process. Eligible applicants must be a governmental entity or maintain legal status as a 501(c)(3) nonprofit organization. To be considered for funding, applicants must demonstrate within their grant applications an ability and willingness to effectively provide victim-related services which include:

- Providing direct victim services;
- Providing outreach or community education;
- Connecting crime victims to services to aid in their recovery;
- Training professionals and volunteers to improve their services to victims; or
- Providing other administrative functions related to victim services.

FY 2013 was the second year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

### AWARDS

For FY 2013, the OAG awarded 197\* OVAG grants totaling \$10,135,041. These grants were awarded to a variety of nonprofit organizations and government entities committed to providing crime victim services throughout Texas.

### SUMMARY OF REPORTS & EFFECTIVENESS

OVAG funded programs served 113,286 victims of crime during FY 2013. Of these victims, 45,369 received crisis intervention, 15,482 received individual counseling, 11,715 received legal assistance and 50,619 received follow-up services. Additionally, 21,008 victims received assistance with applying for Crime Victims' Compensation, and 82,388 victims received information about victim rights and available community resources.

**The Other Victim Assistance Grants (OVAG) program supports services that address the unmet needs of victims of crime.**

\*Includes one grant awarded with partial OVAG and Victim Coordinator and Liaison Grant (VCLG) funding (specific funding amount is indicated in the county listing) and 8 VCLG purpose area grants awarded with OVAG funding (specific information noted in the county listing).



## PURPOSE

The Victim Coordinator and Liaison Grants (VCLG) program supports statutorily required Victim Assistance Coordinator and Crime Victim Liaison positions for local law enforcement agencies and prosecutors' offices, as described in the Texas Code of Criminal Procedure, Article 56.04. The positions funded by these programs provide direct services to victims of crime, assisting them with Crime Victims' Compensation applications and other statutory rights.

## GUIDELINES FOR SELECTION

The VCLG program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 60. The OAG awards VCLG funds through a competitive application process. FY 2013 was the second year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes, and proposed project budgets.

## AWARDS

For FY 2013, the OAG awarded 59 VCLG grants totaling \$2,340,008.\* These grants were awarded to:

- 40 prosecutors' offices
- 13 police departments
- 6 sheriffs' offices

## SUMMARY OF REPORTS & EFFECTIVENESS

VCLG funded programs served 33,519 victims of crime in FY 2013. Of these victims, 11,705 received assistance with applying for Crime Victims' Compensation and 4,687 received help with completion of victim impact statements. Additionally, 15,688 victims received advocacy services, and 33,225 victims received information about victim rights and community resources.

\*Does not include the OVAG funded grants for VCLG purpose areas.

The Victim Coordinator and Liaison Grants (VCLG) program supports statutorily required Victim Assistance Coordinator and Crime Victim Liaison positions for local law enforcement agencies and prosecutors' offices, as described in the Texas Code of Criminal Procedure, Article 56.04. The positions funded by these programs provide direct services to victims of crime, assisting them with Crime Victims' Compensation applications and other statutory rights.

# SAPCS **SEXUAL assault prevention & crisis services grants**

## PURPOSE

The Sexual Assault Prevention and Crisis Services (SAPCS) grant program supports local and statewide programs that are addressing the problem of sexual assault through direct services, training and education with SAPCS-State grants and primary prevention efforts with SAPCS-Federal grants.

## GUIDELINES FOR SELECTION

The SAPCS program rules and regulations are set forth in the Texas Administrative Code, Title 1, Part 3, Chapter 62. The OAG awards SAPCS funds through a competitive application process. To be eligible to receive SAPCS funding, local programs must generally be 501(c)(3) nonprofit organizations or governmental entities that offer the required basic services for at least nine months prior to receiving an award. These basic services include the following:

- 24-hour crisis hotline;
- Crisis intervention;
- Public education;
- Advocacy and accompaniment to hospitals, law enforcement offices, prosecutors' offices and courts for survivors and their family members; and
- Crisis intervention volunteer training.

To be eligible for special project funding, a statewide program must show it supports efforts to maintain or expand existing services offered by local sexual assault programs; improves services to survivors; or conducts other activities consistent with Texas Government Code, Chapter 420.

Fiscal Year (FY) 2013 was the second year of a two-year grant application cycle. Applications were carefully evaluated and scored by a team of OAG evaluators. Scoring results were based on information and documentation provided by the applicants, including a description of project activities, project objectives and outcomes and proposed project budgets.

## AWARDS

SAPCS-State: In FY 2013, the OAG awarded 81 contracts totaling \$5,216,920.

- 78 contracts were awarded to local sexual assault programs across the state and 2 statewide organizations for direct victim services.
- 1 contract was awarded to a statewide organization for the prevention of sexual violence and improving services to sexual assault victims; outreach and training programs; and technical assistance to and support of youth and rape crisis centers working to prevent sexual violence.

SAPCS-Federal: In FY 2013, the OAG awarded 106 contracts totaling \$3,249,109.

- 104 contracts were awarded to local sexual assault programs across the state to conduct sexual assault primary prevention activities.
- 2 contracts were awarded to a statewide organization to provide training and technical assistance to local sexual assault programs, as well as other local and statewide organizations and to support a statewide curriculum development project.

## SUMMARY OF REPORTS & EFFECTIVENESS

In FY 2013, local sexual assault programs reported providing services to 19,137 survivors from 229 counties.

- 9.16 percent were male, 90.65 percent were female and for 0.19 percent the gender was unknown.
- 67.60 percent were adults, 26.17 percent were children and for 6.23 percent the age was unknown.

These programs also reported presenting 25,492 education and training sessions to 791,537 community members, students and professionals.

**The Sexual Assault Prevention and Crisis Services (SAPCS) grant program supports local and statewide programs that are addressing the problem of sexual assault through direct services, training and education with SAPCS-State grants and primary prevention efforts with SAPCS-Federal grants.**

# SAVNS

## TEXAS statewide automated victim notification system



### PURPOSE

The Texas Constitution affords victims of crime the right to be notified, upon request, of an offender's release from incarceration and of upcoming court proceedings. This requested notification is facilitated by the Statewide Automated Victim Notification System (SAVNS). The Texas Legislature allocated resources to the OAG to facilitate the implementation and maintenance of the statewide system. The OAG certified the vendor to work directly with the Texas Department of Criminal Justice (TDCJ) and those Texas counties electing to participate in the Texas SAVNS program.

### TEXAS SAVNS

Texas SAVNS provides victims and concerned members of the community with up-to-date information about offenders' county and state jail custody and court status, 24 hours a day, seven days a week, 365 days a year. This information is provided through a single statewide toll-free telephone number: (877) TX4-VINE [(877) 894-8463] or through the VINE (Certified Vendor's system) website at [www.vinelink.com](http://www.vinelink.com).

Registered users are contacted by phone or email whenever there is a change in an offender's status. The users may also check on an offender's status at any time by phone or through the website. Trained operators are available at all times to assist if needed. In FY 2013, Texas VINE received 402,443 incoming calls, made 39,590 confirmed notification calls and registered 88,544 new victims for notification.

### AWARDS

In FY 2013, the OAG awarded 159 contracts totaling \$2,698,142. At the end of FY 2013, 159 counties and the TDCJ were participating in this voluntary program.

### CONTRACT MANAGEMENT

To ensure the certified vendor, the county and TDCJ are functioning within the requirements of the program, the OAG conducts regular assessments to verify compliance with standards and protocols. Oversight activities include on-site visits and technical assistance via phone, email and in person upon request.

**TEXAS STATEWIDE  
AUTOMATED VICTIM  
NOTIFICATION SYSTEM  
COVERS 95% OF THE  
STATE'S POPULATION  
AND 97% OF THE  
REPORTED VIOLENT  
CRIME IN TEXAS.**

**The Texas Constitution affords victims of crime the right to be notified, upon request, of an offender's release from incarceration and of upcoming court proceedings. This requested notification is facilitated by the Statewide Automated Victim Notification System (SAVNS). The Texas Legislature allocated resources to the OAG to facilitate the implementation and maintenance of the statewide system.**



# CASA **COURT** appointed special advocates



## PURPOSE

The purpose of the Court Appointed Special Advocates (CASA) grant program is to develop and support local CASA programs throughout Texas. CASA programs recruit, train and provide court-appointed volunteers to advocate on behalf of the best interests of abused and neglected children involved in the legal and welfare systems.

## GUIDELINES FOR SELECTION

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the dynamics of child abuse and neglect as well as experience in operating volunteer advocate programs that provide training, technical assistance and evaluation services. The designated funds are awarded to Texas CASA, Inc., the statewide organization, which subcontracts with local programs to provide victim-related services. The Texas Family Code, Chapter 264, Subchapter G, specifies the eligibility criteria for a local CASA program to receive funds from Texas CASA, Inc. A local program applying for funds must be a 501(c)(3) nonprofit organization operating an advocate program that:

- Uses volunteers appointed by the court to provide for the needs of abused or neglected children;
- Provides services that encourage permanent placements for abused and neglected children;
- Has provided court-appointed advocacy services for at least two years;
- Provides court-appointed advocacy services to at least 10 children each month;
- Has demonstrated local judicial support; and
- Has demonstrated fiscal support from the community.

## AWARDS

For FY 2013, the OAG awarded one contract to Texas CASA, Inc. for \$8,805,772. Texas CASA, Inc. subcontracted \$7,664,419 to 69 local CASA programs. The balance of the award was utilized by Texas CASA, Inc. to provide oversight, monitoring and to support the local CASA programs.

Number of Children Served by Local CASA Programs	
Ages 0-5	11,255
Ages 6-12	7,840
Ages 13-17	4,118
Ages 18 & Older	372
Age Unknown	36
<b>Total</b>	<b>23,621</b>

## SUMMARY OF REPORTS & EFFECTIVENESS

For FY 2013, local CASA programs provided services to 23,621 children in 207 counties. These services were provided by 7,611 local CASA volunteers. Of the children served, 11,904 were male, 11,708 were female and 9 were gender unknown.

- 26,854 reports were provided to the courts on the progress and well-being of children in state care;
- 2,202 volunteers were trained at local CASA programs to provide advocacy services to children in state care; and
- 9,702 people received in-service training at local programs.

## AUDIT & OVERSIGHT ACTIVITIES

To ensure accountability for these funds, the following audit and oversight activities were conducted:

- Texas CASA, Inc. conducted 37 on-site programmatic monitoring visits and 37 on-site financial monitoring visits in FY 2013. These reviews included assessments of the volunteer program, adherence to state standards, service provision and organizational stability of the local programs;
- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff monitored monthly invoices and financial status reports;
- OAG staff reviewed and approved the original budget and revisions; and
- OAG staff reviewed the annual or single audit.

**The purpose of the Court Appointed Special Advocates (CASA) grant program is to develop and support local CASA programs throughout Texas.**



# CAC CHILDREN'S advocacy centers



## PURPOSE

The purpose of the Children's Advocacy Centers (CAC) grant program is to develop and support local child advocacy centers that offer a coordinated, multidisciplinary response to cases of suspected child physical and sexual abuse.

## GUIDELINES FOR SELECTION

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in the establishment and operation of local children's advocacy center programs. The designated funds are awarded to Children's Advocacy Centers of Texas, Inc. (CACTX), a statewide membership association which subcontracts with local CAC programs to provide victim-related services. The Texas Family Code, Chapter 264, Subchapter E, directs CACTX to contract with eligible centers to enhance services of the local CAC programs. The eligibility requirements for a local 501(c)(3) nonprofit organization to receive funds from CACTX include:

- Signed interagency agreement and protocols with the local agencies that investigate or prosecute child abuse cases or deliver services to child abuse victims;
- A multidisciplinary team that holds regularly scheduled case reviews;
- A method of statistical information gathering;
- An in-house volunteer program; and
- Other rules pertaining to the oversight and monitoring of contracts.

## AWARDS

For FY 2013, the OAG awarded one contract to CACTX, Inc. for \$7,999,003. CACTX then subcontracted \$7,039,123 to 66 local CAC programs. The balance of the award was utilized by CACTX to provide oversight and monitoring and to support the local CAC programs.

## SUMMARY OF REPORTS & EFFECTIVENESS

For FY 2013, local CAC programs provided full services in 163 counties and limited services in an additional 63 counties, 29 other states and 3 other countries. Local CAC programs provided services to 31,340 children. Of these, 10,451 were male and 20,979 were female.

- 30,079 forensic interviews were conducted;
- 26,377 child abuse cases were reviewed by multidisciplinary teams; and
- 31,430 children received mental health services.

## AUDIT & OVERSIGHT ACTIVITIES

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff monitored monthly invoices and financial status reports;
- OAG staff reviewed and approved the original budget and revisions;
- OAG staff reviewed the annual or single audit;
- CACTX conducted 20 quality assurance on-site visits in FY 2013; and
- CACTX reviewed the statistical reports submitted by local programs every quarter and closely reviewed and approved requests for reimbursements from the local programs.

### Number of Children Served by Local CAC Programs

Ages 0-5	8,277
Ages 6-12	14,948
Ages 13-17	8,102
Ages 18 & Older	103
<b>Total</b>	<b>31,430</b>

The purpose of the Children's Advocacy Centers (CAC) grant program is to develop and support local child advocacy centers that offer a coordinated, multidisciplinary response to cases of suspected child physical and sexual abuse.

**PURPOSE**

The Crime Victim Civil Legal Services (CVCLS) grants program was authorized by the Texas Legislature to increase the availability of free or affordable civil legal services for victims of crime, such as protective orders, disability benefits and other legal assistance.

**GUIDELINES FOR SELECTION**

The Office of the Attorney General (OAG) entered into an inter-agency contract with the Supreme Court of Texas (Court) to support the CVCLS grants. The Court contracts with the Texas Access to Justice Foundation (TAJF) to award and manage these grant funds. The requirements for selecting recipient programs are set forth in the Order of the Court establishing TAJF as the CVCLS administrator. To be eligible to apply for these funds, a program must:

- Have a 501(c)(3) nonprofit organization status;
- Provide victim-related civil legal services to victims, immediate family members of victims or claimants;
- Provide services based on meeting certain income eligibility requirements;
- Maintain open records;
- Conduct open meetings; and
- Comply with other policies adopted by the Court and TAJF.

TAJF awards these funds to eligible local programs through a competitive grant application process. TAJF staff carefully evaluates applicants on their history with TAJF, including compliance and on-site evaluations, and submits program selection recommendations to the TAJF board of directors. The board reviews these recommendations and considers such factors as ability to provide proposed services, underserved populations or areas of the state and the potential for duplication of services. New applicants provide oral presentations to the TAJF board of directors on their organization and proposed services.

**AWARDS**

For FY 2013, the OAG awarded one contract to the Supreme Court of Texas for \$2,500,000. TAJF, which administers this program for the Court, subcontracted \$2,447,500 to 20 local crime victim civil legal services programs in Texas. The balance of the award was utilized by TAJF to provide oversight and to support the local civil legal services programs.

**SUMMARY OF REPORTS & EFFECTIVENESS**

For FY 2013, local and statewide programs served 17,394 victims of crime in 188 counties. These funds have continued to cultivate a collaborative environment for the network of legal aid providers and the victim services agencies. Programs also address the problem of human trafficking and the extremely diverse services necessary to assist these victims.

**AUDIT & OVERSIGHT ACTIVITIES**

To ensure accountability for these funds, the following audit and oversight activities were utilized:

- OAG staff reviewed financial and programmatic reports submitted on a quarterly basis by the Court. These reports encompass the financial expenditures and performance of all local programs funded through this contract;
- OAG staff reviewed and approved the original budget and revisions;
- OAG staff reviewed the annual or single audit;
- The OAG contracted with a Certified Public Accountant (CPA) firm, who conducted an agreed upon procedures on-site visit; and
- TAJF staff conducted one or more of the following: on-site program monitoring; review of quarterly fiscal and programmatic productivity reports; review of annual audit; and review of annual report of services and self assessment.

**The Crime Victim Civil Legal Services (CVCLS) grants program was authorized by the Legislature to increase the availability of free or affordable civil legal services for victims of crime, such as protective orders, disability benefits and other legal assistance.**

# SASRP **SEXUAL assault services program grant**



## **PURPOSE**

The purpose of the Sexual Assault Services Program Grant is to provide program development and legal training to local sexual assault programs. The grant also provides statewide training for local programs, professionals and other victim service groups.

## **GUIDELINES FOR SELECTION**

The Texas Legislature directs the OAG to contract with a statewide organization that has expertise in understanding the dynamics of sexual assault, developing informational materials and providing training for sexual assault programs and community professional groups. The designated funds are awarded to the Texas Association Against Sexual Assault (TAASA), the membership organization supporting sexual assault crisis intervention and prevention programs throughout the state.

## **AWARDS**

For fiscal year (FY) 2013, one grant totaling \$375,000 was awarded to TAASA for Sexual Assault Services Program Grant activities.

## **SUMMARY OF REPORTS & EFFECTIVENESS**

For FY 2013, TAASA provided training and legal advocate manuals to 116 local sexual assault programs and community professionals working with sexual assault survivors. Regional and fundamental training was provided for 1,179 participants representing different victim service groups. Other activities and education materials provided by TAASA include the following:

- Distributed 116,928 sexual assault brochures;
- Provided 170 advocate manuals to sexual assault programs;
- Provided training to 116 sexual assault programs;
- Provided professional training to 1,179 individuals; and
- Issued 5 cultural awareness certificates.

## **AUDIT & OVERSIGHT ACTIVITIES**

To ensure accountability for funds awarded to TAASA, the following audit and oversight activities were utilized:

- OAG staff monitored monthly invoices and financial status reports in addition to quarterly program performance reports;
- OAG staff approved the original budget and all budget amendments;
- OAG staff reviewed the annual or single audit; and
- The OAG contracted with a Certified Public Accountant (CPA) firm, who conducted an agreed upon procedures on-site visit.

**The purpose of the Sexual Assault Services Program Grant is to provide program development and legal training to local sexual assault programs. The grant also provides statewide training for local programs, professionals and other victim service groups.**

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Anderson			
Anderson	Anderson County	SAVNS	\$14,786.00
Anderson	Anderson County Criminal District Attorney's Office	VCLG	\$36,000.00
Andrews			
Andrews	Andrews County	SAVNS	\$7,510.00
Angelina			
Angelina	Angelina Alliance for Children, Inc.	CAC	\$76,448.00
Angelina	Angelina Alliance for Children, Inc.	OVAG	\$39,776.00
Angelina	Angelina County	SAVNS	\$17,369.00
Angelina	Angelina County Community Supervision and Corrections Department	OVAG	\$41,940.04
Angelina	CASA of the Pines, Inc.	CASA	\$99,955.00
Angelina	Women's Shelter of East Texas, Inc.	OVAG	\$42,000.11
Angelina	Women's Shelter of East Texas, Inc.	SAPCS-Federal	\$38,177.00
Angelina	Women's Shelter of East Texas, Inc.	SAPCS-State	\$59,001.00
Atascosa			
Atascosa	81st Judicial District Attorney's Office	VCLG	\$29,571.00
Atascosa	Atascosa County	SAVNS	\$14,786.00
Atascosa	Atascosa County Attorney's Office	VCLG	\$42,000.00
Atascosa	CASA of South Texas	CASA	\$48,025.00
Atascosa	CASA of South Texas	OVAG	\$32,570.00
Austin			
Austin	Austin County	SAVNS	\$6,530.00
Bailey			
Bailey	Bailey County	SAVNS	\$6,530.00
Bandera			
Bandera	Bandera County	SAVNS	\$5,551.00
Bastrop			
Bastrop	Bastrop County	SAVNS	\$17,369.00
Bastrop	Bastrop County Women's Shelter, Inc.	OVAG	\$42,000.00
Bastrop	Bastrop County Women's Shelter, Inc.	SAPCS-Federal	\$58,041.00
Bastrop	Bastrop County Women's Shelter, Inc.	SAPCS-State	\$88,027.00
Bastrop	Court Appointed Special Advocates of Bastrop County	CASA	\$63,408.00
Bastrop	Court Appointed Special Advocates of Bastrop County	OVAG	\$40,046.00
Bastrop	The Children's Advocacy Center Serving Bastrop, Lee, and Fayette Counties	CAC	\$71,968.00
Bastrop	The Children's Advocacy Center Serving Bastrop, Lee, and Fayette Counties	OVAG	\$40,244.79

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
<b>Bee</b>			
Bee	Bee County	SAVNS	\$17,369.00
<b>Bell</b>			
Bell	Bell County	SAVNS	\$25,016.00
Bell	Children's Advocacy Center of Central Texas	CAC	\$107,311.00
Bell	Children's Advocacy Center of Central Texas	CASA	\$68,560.00
Bell	Families in Crisis, Incorporated	OVAG	\$42,000.00
Bell	Families in Crisis, Incorporated	SAPCS-State	\$65,115.61
<b>Bexar</b>			
Bexar	Alamo Area Rape Crisis Center	OVAG	\$42,000.00
Bexar	Alamo Area Rape Crisis Center	SAPCS-Federal	\$95,662.00
Bexar	Alamo Area Rape Crisis Center	SAPCS-State	\$162,987.07
Bexar	Bexar County	SAVNS	\$92,716.00
Bexar	Catholic Charities, Archdiocese of San Antonio, Inc.	OVAG	\$64,142.44
Bexar	Child Advocates San Antonio	CASA	\$533,118.00
Bexar	Child Advocates San Antonio	OVAG	\$42,000.00
Bexar	ChildSafe	CAC	\$296,144.00
Bexar	ChildSafe	OVAG	\$42,000.00
Bexar	Family Service Association of San Antonio, Inc.	OVAG	\$42,030.61
Bexar	Family Violence Prevention Services, Inc.	CVCLS	\$52,013.00
Bexar	Family Violence Prevention Services, Inc.	OVAG	\$42,000.00
Bexar	MADD South Texas Region	OVAG	\$45,049.46
Bexar	St. Peter - St. Joseph Children's Home	OVAG	\$42,000.00
<b>Bowie</b>			
Bowie	Bowie County	SAVNS	\$17,369.00
Bowie	Bowie County Criminal District Attorney's Office	VCLG	\$42,000.00
Bowie	CASA of Northeast Texas	CASA	\$50,285.00
Bowie	Domestic Violence Prevention, Incorporated	OVAG	\$42,336.46
Bowie	Domestic Violence Prevention, Incorporated	SAPCS-State	\$42,712.00
Bowie	Northeast Texas CASA, Inc.	CAC	\$74,987.00
Bowie	Northeast Texas CASA, Inc.	OVAG	\$41,947.00
<b>Brazoria</b>			
Brazoria	Brazoria County	SAVNS	\$29,174.00
Brazoria	Brazoria County Alliance for Children, Inc.	CAC	\$100,287.00
Brazoria	Brazoria County Alliance for Children, Inc.	OVAG	\$42,000.27
Brazoria	Brazoria County District Attorney's Office	VCLG	\$42,000.00
Brazoria	City of Pearland Police Department	OVAG	\$45,773.49
Brazoria	Women's Center of Brazoria County, Inc.	OVAG	\$42,000.00
Brazoria	Women's Center of Brazoria County, Inc.	SAPCS-Federal	\$30,032.00
Brazoria	Women's Center of Brazoria County, Inc.	SAPCS-State	\$36,761.23



# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Brazoria	Youth and Family Counseling Services	CASA	\$46,337.00
Brazoria	Youth and Family Counseling Services	OVAG	\$48,674.98
<b>Brazos</b>			
Brazos	Brazos County	SAVNS	\$29,174.00
Brazos	Brazos County Rape Crisis Center, Inc.	OVAG	\$51,090.94
Brazos	Brazos County Rape Crisis Center, Inc.	SAPCS-Federal	\$33,697.00
Brazos	Brazos County Rape Crisis Center, Inc.	SAPCS-State	\$57,046.86
Brazos	Scotty's House Brazos Valley Child Advocacy Center, Inc.	CAC	\$99,414.00
Brazos	Scotty's House Brazos Valley Child Advocacy Center, Inc.	OVAG	\$42,000.00
Brazos	Voices for Children, Inc.	CASA	\$102,205.00
Brazos	Voices For Children, Inc.	OVAG	\$43,184.00
<b>Brewster</b>			
Brewster	Brewster County	SAVNS	\$100.00
Brewster	Children's Advocacy Center of the Big Bend	CAC	\$58,077.00
Brewster	Family Crisis Center of the Big Bend, Inc.	OVAG	\$42,000.00
Brewster	Family Crisis Center of the Big Bend, Inc.	SAPCS-State	\$56,850.53
Brewster	Frontier CASA	CASA	\$42,726.00
<b>Brooks</b>			
Brooks	Brooks County	SAVNS	\$0.00
<b>Brown</b>			
Brown	35th Judicial District Attorney's Office	VCLG	\$42,030.49
Brown	Brown County	SAVNS	\$17,369.00
Brown	Brown County Attorney's Office	VCLG	\$0.00
Brown	Court Appointed Special Advocates in the Heart of Texas, Inc.	CASA	\$50,299.00
Brown	Court Appointed Special Advocates in the Heart of Texas, Inc.	OVAG	\$41,525.00
Brown	Heart of Texas Children's Advocacy Center	CAC	\$41,250.00
<b>Burleson</b>			
Burleson	Burleson County	SAVNS	\$5,551.00
<b>Burnet</b>			
Burnet	Burnet County	SAVNS	\$17,369.00
Burnet	Highland Lakes Family Crisis Center, Inc.	OVAG	\$42,040.75
Burnet	Highland Lakes Family Crisis Center, Inc.	SAPCS-Federal	\$42,261.00
Burnet	Highland Lakes Family Crisis Center, Inc.	SAPCS-State	\$67,353.16
Burnet	Hill Country Children's Advocacy Center	CAC	\$70,134.00
<b>Caldwell</b>			
Caldwell	Caldwell County	SAVNS	\$17,369.00
Caldwell	Caldwell County Sheriff's Office	VCLG	\$39,436.00



# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Calhoun			
Calhoun	Calhoun County	SAVNS	\$6,530.00
Calhoun	Child Welfare Alliance of Calhoun County, Inc. DBA: The Harbor Children's Alliance and Victim Center	CAC	\$58,016.00
Calhoun	Child Welfare Alliance of Calhoun County, Inc. DBA: The Harbor Children's Alliance and Victim Center	SAPCS-Federal	\$27,991.00
Calhoun	Child Welfare Alliance of Calhoun County, Inc. DBA: The Harbor Children's Alliance and Victim Center	SAPCS-State	\$42,455.00
Cameron			
Cameron	Cameron County	SAVNS	\$25,016.00
Cameron	Cameron County Children Advocacy Centers, Inc.	OVAG	\$55,615.92
Cameron	Cameron County District Attorney's Office	OVAG	\$42,941.38
Cameron	Cameron County/Maggie's House	CAC	\$112,702.00
Cameron	CASA of Cameron and Willacy Counties, Inc.	CASA	\$104,131.00
Cameron	CASA of Cameron and Willacy Counties, Inc.	OVAG	\$42,000.00
Cameron	Friendship of Women, Inc.	OVAG	\$43,123.51
Cameron	Friendship of Women, Inc.	SAPCS-Federal	\$27,396.00
Cameron	Friendship of Women, Inc.	SAPCS-State	\$41,548.00
Cameron	The Family Crisis Center, Inc.	OVAG	\$44,364.04
Cameron	The Family Crisis Center, Inc.	SAPCS-Federal	\$46,254.00
Cameron	The Family Crisis Center, Inc.	SAPCS-State	\$77,554.07
Camp			
Camp	Camp County	SAVNS	\$925.00
Carson			
Carson	Carson County	SAVNS	\$6,530.00
Cass			
Cass	Cass County	SAVNS	\$17,369.00
Cass	Cass County Criminal District Attorney's Office	VCLG	\$43,533.37
Chambers			
Chambers	Chambers County	SAVNS	\$6,530.00
Cherokee			
Cherokee	Cherokee County	SAVNS	\$17,369.00
Cherokee	Crisis Center of Anderson & Cherokee Counties	CAC	\$70,405.00
Cherokee	Crisis Center of Anderson & Cherokee Counties	OVAG	\$41,984.00
Cherokee	Crisis Center of Anderson & Cherokee Counties	SAPCS-Federal	\$37,222.00
Cherokee	Crisis Center of Anderson & Cherokee Counties	SAPCS-State	\$56,664.00
Childress			
Childress	CASA of the Rolling Plains	CASA	\$33,028.00
Childress	Childress County	SAVNS	\$5,551.00
Clay			
Clay	Clay County	SAVNS	\$5,551.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Cochran			
Cochran	Cochran County	SAVNS	\$6,530.00
Collin			
Collin	Children's Advocacy Center of Collin County, Inc.	CAC	\$170,518.00
Collin	Children's Advocacy Center of Collin County, Inc.	OVAG	\$41,964.00
Collin	Collin County	SAVNS	\$29,174.00
Collin	Court Appointed Special Advocates of Collin County, Inc.	CASA	\$159,150.00
Collin	Court Appointed Special Advocates of Collin County, Inc.	OVAG	\$42,000.00
Collin	Hope's Door	OVAG	\$42,653.00
Collin	Hope's Door	SAPCS-State	\$30,000.00
Collin	Rape Crisis Center of Collin County, Inc.	OVAG	\$43,334.16
Collin	Rape Crisis Center of Collin County, Inc.	SAPCS-Federal	\$39,620.00
Collin	Rape Crisis Center of Collin County, Inc.	SAPCS-State	\$60,297.58
Collingsworth			
Collingsworth	100th Judicial District Attorney's Office*	OVAG	\$37,800.00
Colorado			
Colorado	Colorado County	SAVNS	\$5,551.00
Comal			
Comal	CASA of Central Texas, Inc.	OVAG	\$42,000.00
Comal	Children's Advocacy Center of Comal County, Inc.	CAC	\$71,738.00
Comal	Comal County	SAVNS	\$17,369.00
Comal	Comal County Family Violence Shelter, Inc.	SAPCS-Federal	\$38,946.00
Comal	Comal County Family Violence Shelter, Inc.	SAPCS-State	\$59,067.00
Cooke			
Cooke	Abigail's Arms Cooke County Family Crisis Center	OVAG	\$51,072.50
Cooke	Abigail's Arms Cooke County Family Crisis Center	SAPCS-Federal	\$30,433.00
Cooke	Abigail's Arms Cooke County Family Crisis Center	SAPCS-State	\$51,377.26
Cooke	Court Appointed Special Advocates of North Texas, Inc.	CASA	\$48,300.00
Cooke	Court Appointed Special Advocates of North Texas, Inc.	OVAG	\$36,000.00
Coryell			
Coryell	Coryell County Attorney's Office	VCLG	\$41,968.00
Crane			
Crane	Crane County	SAVNS	\$6,530.00
Dallam			
Dallam	CASA 69, Inc.	CASA	\$35,630.00
Dallam	Dallam County	SAVNS	\$6,530.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
<b>Dallas</b>			
Dallas	Brighter Tomorrows, Inc.	OVAG	\$42,000.00
Dallas	Brighter Tomorrows, Inc.	SAPCS-State	\$43,468.00
Dallas	Catholic Charities of Dallas, Inc.	CVCLS	\$46,026.00
Dallas	Catholic Charities of Dallas, Inc.	OVAG	\$43,054.64
Dallas	City of Irving Police Department	VCLG	\$42,000.00
Dallas	Dallas Area Rape Crisis Center	SAPCS-Federal	\$25,000.00
Dallas	Dallas Area Rape Crisis Center	SAPCS-State	\$30,000.00
Dallas	Dallas CASA	CASA	\$497,983.00
Dallas	Dallas CASA	OVAG	\$42,000.00
Dallas	Dallas Children's Advocacy Center	CAC	\$409,591.00
Dallas	Dallas Children's Advocacy Center	OVAG	\$42,000.00
Dallas	Dallas County	SAVNS	\$119,622.00
Dallas	Dallas County District Attorney's Office	VCLG	\$42,000.00
Dallas	Dallas County Hospital District	OVAG	\$41,861.00
Dallas	Dallas County Hospital District	SAPCS-State	\$34,500.00
Dallas	Ferguson Road Initiative	OVAG	\$13,078.00
Dallas	MADD North Texas Region	OVAG	\$48,397.58
Dallas	Mosaic Family Services, Inc.	OVAG	\$42,000.00
Dallas	The Counseling Place	OVAG	\$42,568.12
Dallas	The Family Place	OVAG	\$42,000.00
Dallas	The Family Place	SAPCS-Federal	\$59,447.00
Dallas	The Family Place	SAPCS-State	\$90,427.00
Dallas	Trauma Support Services of North Texas	OVAG	\$41,995.00
Dallas	Victims Outreach	OVAG	\$42,000.00
Dallas	Victims Outreach	SAPCS-State	\$62,790.00
<b>Dawson</b>			
Dawson	Dawson County	SAVNS	\$5,551.00
<b>Deaf Smith</b>			
Deaf Smith	Deaf Smith County	SAVNS	\$6,530.00
Deaf Smith	Deaf Smith County Criminal District Attorney's Office	VCLG	\$51,987.20
Deaf Smith	Great Plains CASA for Kids	CASA	\$48,040.00
<b>Denton</b>			
Denton	Children's Advocacy Center for Denton County, Inc.	CAC	\$151,744.00
Denton	Children's Advocacy Center for Denton County, Inc.	OVAG	\$42,000.00
Denton	Children's Advocacy Center for Denton County, Inc.	CASA	\$104,816.00
Denton	Children's Advocacy Center for Denton County, Inc.	OVAG	\$42,644.67
Denton	Denton County	SAVNS	\$29,174.00
Denton	Denton County Friends of the Family, Inc.	OVAG	\$44,915.78
Denton	Denton County Friends of the Family, Inc.	SAPCS-State	\$77,457.76

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Dickens			
Dickens	Dickens County	SAVNS	\$0.00
Dimmit			
Dimmit	Wintergarden Women's Shelter, Inc.	SAPCS-Federal	\$24,905.00
Dimmit	Wintergarden Women's Shelter, Inc.	SAPCS-State	\$43,461.48
Donley			
Donley	Donley County	SAVNS	\$1,632.50
Eastland			
Eastland	Eastland County	SAVNS	\$6,530.00
Eastland	Eastland County Crisis Center, Inc.	CAC	\$57,652.00
Eastland	Eastland County Crisis Center, Inc.	OVAG	\$42,000.00
Eastland	Eastland County Crisis Center, Inc.	SAPCS-Federal	\$33,383.00
Eastland	Eastland County Crisis Center, Inc.	SAPCS-State	\$50,617.00
Ector			
Ector	CASA of the Permian Basin, Inc.	CASA	\$69,367.00
Ector	City of Odessa Police Department	VCLG	\$60,501.90
Ector	Ector County	SAVNS	\$29,174.00
Ector	Ector County Attorney's Office	VCLG	\$42,000.00
Ector	Ector County District Attorney's Office	VCLG	\$42,021.00
Ector	Harmony Home Children's Advocacy Center, Inc.	CAC	\$74,576.00
Ector	Harmony Home Children's Advocacy Center, Inc.	OVAG	\$42,000.00
Ector	Odessa Rape Crisis Center	OVAG	\$42,561.53
Ector	Odessa Rape Crisis Center	SAPCS-Federal	\$37,826.00
Ector	Odessa Rape Crisis Center	SAPCS-State	\$67,622.72
Edwards			
Edwards	Edwards County	SAVNS	\$5,551.00
El Paso			
El Paso	Advocacy Center for the Children of El Paso	CAC	\$164,767.00
El Paso	CASA of El Paso, Inc.	CASA	\$264,041.00
El Paso	CASA of El Paso, Inc.	OVAG	\$42,000.00
El Paso	Center Against Family Violence, Inc.	OVAG	\$42,000.00
El Paso	Center Against Family Violence, Inc.	SAPCS-Federal	\$25,000.00
El Paso	Center Against Family Violence, Inc.	SAPCS-State	\$30,000.00
El Paso	Diocesan Migrant and Refugee Services, Inc.	CVCLS	\$29,066.00
El Paso	Diocesan Migrant and Refugee Services, Inc.	OVAG	\$34,489.41
El Paso	El Paso County	SAVNS	\$29,174.00
El Paso	El Paso County	VCLG	\$42,000.00
El Paso	MADD West Texas Region	OVAG	\$64,048.79
El Paso	Sexual Trauma and Assault Response Services, Inc.	OVAG	\$43,681.84
El Paso	Sexual Trauma and Assault Response Services, Inc.	SAPCS-Federal	\$86,740.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
El Paso	Sexual Trauma and Assault Response Services, Inc.	SAPCS-State	\$143,466.25
El Paso	West Texas Community Supervision and Corrections Department	OVAG	\$44,362.22
El Paso	West Texas Community Supervision and Corrections Department	SAVNS	\$13,566.00
Ellis			
Ellis	Court Appointed Special Advocates of Ellis County	CASA	\$40,071.00
Ellis	Court Appointed Special Advocates of Ellis County	OVAG	\$42,000.00
Ellis	Ellis County CAC/Gingerbread House	CAC	\$77,181.00
Erath			
Erath	CASA for the Cross Timbers Area, Inc.	CASA	\$73,859.00
Erath	Cross Timbers Family Services	OVAG	\$46,342.00
Erath	Cross Timbers Family Services	SAPCS-Federal	\$31,598.00
Erath	Cross Timbers Family Services	SAPCS-State	\$55,883.00
Erath	Erath County	SAVNS	\$17,369.00
Falls			
Falls	Falls County	SAVNS	\$6,530.00
Falls	Falls County District and County Attorney's Office	VCLG	\$41,399.00
Fannin			
Fannin	Fannin County	SAVNS	\$17,369.00
Fannin	Fannin County Children's Advocacy Center, Inc.	CAC	\$59,961.00
Fannin	Fannin County Children's Center, Inc.	CASA	\$28,268.00
Fannin	Fannin County Children's Center, Inc.	OVAG	\$33,882.00
Fannin	Fannin County Family Crisis Center, Inc.	OVAG	\$43,806.45
Fannin	Fannin County Family Crisis Center, Inc.	SAPCS-Federal	\$30,112.00
Fannin	Fannin County Family Crisis Center, Inc.	SAPCS-State	\$42,418.91
Fayette			
Fayette	Fayette County	SAVNS	\$6,530.00
Fort Bend			
Fort Bend	Child Advocates of Ft. Bend County	CAC	\$138,045.00
Fort Bend	City of Sugar Land Police Department	VCLG	\$22,725.12
Fort Bend	Fort Bend County	SAVNS	\$25,016.00
Fort Bend	Fort Bend County Child Advocates	CASA	\$115,203.00
Fort Bend	Fort Bend County Sheriff's Office*	OVAG	\$42,000.00
Fort Bend	Fort Bend County Women's Center, Inc.	OVAG	\$43,198.00
Fort Bend	Fort Bend County Women's Center, Inc.	SAPCS-Federal	\$41,094.00
Fort Bend	Fort Bend County Women's Center, Inc.	SAPCS-State	\$62,795.00
Franklin			
Franklin	Franklin County	SAVNS	\$6,530.00
Freestone			
Freestone	Freestone County	SAVNS	\$5,551.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
<b>Gaines</b>			
Gaines	Gaines County	SAVNS	\$7,510.00
<b>Galveston</b>			
Galveston	Advocacy Center for the Children	CAC	\$96,677.00
Galveston	Galveston County	SAVNS	\$25,016.00
Galveston	Resource and Crisis Center of Galveston County, Texas, Inc.	CASA	\$82,781.00
Galveston	Resource and Crisis Center of Galveston County, Texas, Inc.	OVAG	\$42,000.00
Galveston	Resource and Crisis Center of Galveston County, Texas, Inc.	SAPCS-State	\$74,794.00
<b>Garza</b>			
Garza	Garza County	SAVNS	\$6,530.00
<b>Gillespie</b>			
Gillespie	Gillespie County	SAVNS	\$6,530.00
<b>Goliad</b>			
Goliad	Goliad County	SAVNS	\$6,530.00
<b>Gonzales</b>			
Gonzales	Gonzales Regional CAC/Norma's House	CAC	\$57,846.00
<b>Gray</b>			
Gray	31st Judicial District Attorney's Office	VCLG	\$14,045.89
Gray	CASA of the High Plains	CASA	\$63,180.00
Gray	CASA of the High Plains	OVAG	\$32,376.00
Gray	Gray County	SAVNS	\$5,551.00
<b>Grayson</b>			
Grayson	CASA of Grayson County	CASA	\$44,146.00
Grayson	Grayson County	SAVNS	\$29,174.00
Grayson	Grayson County Children's Advocacy Center	CAC	\$72,378.00
Grayson	Grayson County Criminal District Attorney's Office	VCLG	\$42,000.00
Grayson	Grayson County Women's Crisis Line, Inc.	OVAG	\$45,751.42
Grayson	Grayson County Women's Crisis Line, Inc.	SAPCS-Federal	\$39,195.00
Grayson	Grayson County Women's Crisis Line, Inc.	SAPCS-State	\$66,192.05
<b>Gregg</b>			
Gregg	CAC of Gregg and Harrison Counties	CAC	\$81,777.00
Gregg	East Texas CASA	CASA	\$92,066.00
Gregg	East Texas Child Advocates, Inc.	OVAG	\$47,267.28
Gregg	Gregg County	SAVNS	\$29,174.00
Gregg	Women's Center of East Texas, Inc.	OVAG	\$42,089.64
Gregg	Women's Center of East Texas, Inc.	SAPCS-Federal	\$34,489.00
Gregg	Women's Center of East Texas, Inc.	SAPCS-State	\$40,044.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Grimes			
Grimes	Grimes County	SAVNS	\$5,551.00
Guadalupe			
Guadalupe	25th Judicial District Attorney's Office	VCLG	\$42,000.00
Guadalupe	City of Seguin Police Department	VCLG	\$41,744.62
Guadalupe	Guadalupe County	SAVNS	\$17,369.00
Guadalupe	Guadalupe County CAC	CAC	\$72,769.00
Guadalupe	Guadalupe Valley Family Violence Shelter, Inc.	OVAG	\$48,261.92
Hale			
Hale	Crisis Center of the Plains	OVAG	\$42,517.90
Hale	Crisis Center of the Plains	SAPCS-Federal	\$37,558.00
Hale	Crisis Center of the Plains	SAPCS-State	\$59,393.12
Hale	Hale County	SAVNS	\$17,369.00
Hansford			
Hansford	Hansford County	SAVNS	\$5,551.00
Hardin			
Hardin	Hardin County	SAPCS-State	\$51,873.87
Hardin	Hardin County	SAVNS	\$14,786.00
Harris			
Harris	AVDA	CVCLS	\$65,000.00
Harris	AVDA	OVAG	\$42,000.00
Harris	Bay Area Turning Point, Inc.	SAPCS-Federal	\$39,479.00
Harris	Bay Area Turning Point, Inc.	SAPCS-State	\$63,155.86
Harris	Boat People S.O.S.	CVCLS	\$62,030.00
Harris	Boat People S.O.S.	OVAG	\$42,053.09
Harris	Cabrini Center for Immigration Legal Services	CVCLS	\$60,000.00
Harris	Catholic Charities of the Archdiocese of Galveston-Houston	OVAG	\$47,300.00
Harris	Child Advocates, Inc.	CASA	\$358,412.00
Harris	Child Advocates, Inc.	OVAG	\$42,000.00
Harris	Children's Assessment Center	CAC	\$646,079.00
Harris	City of La Porte Police Department	VCLG	\$42,000.00
Harris	FamilyTime Crisis and Counseling Center	OVAG	\$42,000.00
Harris	FamilyTime Crisis and Counseling Center	SAPCS-Federal	\$37,408.00
Harris	FamilyTime Crisis and Counseling Center	SAPCS-State	\$56,735.00
Harris	Harris County	SAVNS	\$119,622.00
Harris	Houston Area Women's Center, Inc.	OVAG	\$42,000.00
Harris	Houston Area Women's Center, Inc.	SAPCS-Federal	\$101,484.00
Harris	Houston Area Women's Center, Inc.	SAPCS-State	\$156,416.00
Harris	Katy Christian Ministries	SAPCS-State	\$36,607.00



# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Harris	Lone Star Legal Aid	CVCLS	\$462,184.00
Harris	MADD Southeast Texas Region	OVAG	\$46,787.64
Harris	Montrose Counseling Center, Inc.	OVAG	\$43,722.81
Harris	Montrose Counseling Center, Inc.	SAPCS-State	\$72,599.48
Harris	New Horizon Family Center	OVAG	\$0.00
Harris	New Horizon Family Center	SAPCS-State	\$0.00
Harris	Northwest Assistance Ministries	OVAG	\$42,000.00
Harris	The Bridge Over Troubled Waters, Inc.	OVAG	\$42,147.60
Harris	The Bridge Over Troubled Waters, Inc.	SAPCS-Federal	\$27,396.00
Harris	The Bridge Over Troubled Waters, Inc.	SAPCS-State	\$44,172.20
Harris	The Children's Assessment Center Foundation	OVAG	\$42,000.00
Harris	The Parris Foundation	OVAG	\$42,000.00
Harris	University of Houston	CVCLS	\$30,000.00
Harris	University of Houston Law Foundation	OVAG	\$43,771.52
Harrison			
Harrison	CASA of Harrison County	CASA	\$39,728.00
Harrison	Harrison County	SAVNS	\$17,369.00
Hays			
Hays	CASA of Central Texas, Inc.	CASA	\$197,659.00
Hays	City of San Marcos Police Department	VCLG	\$42,000.00
Hays	Hays County	SAVNS	\$29,174.00
Hays	Hays County Sheriff's Office	VCLG	\$48,519.85
Hays	Hays County Women's Center, Inc.	CAC	\$83,277.00
Hays	Hays County Women's Center, Inc.	OVAG	\$42,000.00
Hays	Hays County Women's Center, Inc.	SAPCS-Federal	\$58,194.00
Hays	Hays County Women's Center, Inc.	SAPCS-State	\$88,258.00
Hemphill			
Hemphill	Hemphill County	SAVNS	\$5,551.00
Henderson			
Henderson	Court Appointed Special Advocates of Trinity Valley, Inc.	CASA	\$119,823.00
Henderson	Court Appointed Special Advocates of Trinity Valley, Inc.	OVAG	\$42,275.27
Henderson	Henderson County	SAVNS	\$17,369.00
Henderson	The Henderson County HELP Center, Inc.	CAC	\$66,463.00
Henderson	The Henderson County HELP Center, Inc.	OVAG	\$42,000.00
Hidalgo			
Hidalgo	CASA of Hidalgo County	CASA	\$82,023.00
Hidalgo	Children's Advocacy Center of Hidalgo County, Inc.	CAC	\$172,288.00
Hidalgo	Children's Advocacy Center of Hidalgo County, Inc.	OVAG	\$42,000.00
Hidalgo	City of McAllen Police Department	VCLG	\$39,257.85

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Hidalgo	City of Mission Police Department*	OVAG	\$42,000.00
Hidalgo	City of Pharr Police Department	VCLG	\$45,563.60
Hidalgo	Hidalgo County	SAVNS	\$29,174.00
Hidalgo	Texas RioGrande Legal Aid, Inc. (Discretionary)	CVCLS	\$176,463.00
Hidalgo	Texas RioGrande Legal Aid, Inc. (Low Income)	CVCLS	\$477,105.00
Hidalgo	Women Together (Foundation), Inc.	OVAG	\$43,268.56
Hidalgo	Women Together (Foundation), Inc.	SAPCS-Federal	\$36,691.00
Hidalgo	Women Together (Foundation), Inc.	SAPCS-State	\$59,136.42
Hill			
Hill	Hill County	SAVNS	\$17,369.00
Hill	Hill County Attorney's Office	VCLG	\$41,905.00
Hockley			
Hockley	Hockley County	SAVNS	\$6,530.00
Hood			
Hood	Hood County	SAVNS	\$17,369.00
Hood	Hood County Sheriff's Office	VCLG	\$45,733.91
Hood	Mission Granbury, Inc.	CASA	\$41,818.00
Hood	Mission Granbury, Inc.	OVAG	\$47,367.23
Hood	Mission Granbury, Inc.	SAPCS-State	\$32,632.21
Hood	Paluxy River Children's Advocacy Center, Inc.	CAC	\$68,894.00
Hood	Paluxy River Children's Advocacy Center, Inc.	OVAG	\$42,200.75
Hopkins			
Hopkins	Hopkins County	SAVNS	\$17,369.00
Hopkins	Lake Country CASA	CASA	\$50,840.00
Hopkins	Lake Country CASA	OVAG	\$23,702.00
Houston			
Houston	Houston County	SAVNS	\$5,551.00
Houston	Houston County Attorney's Office	VCLG	\$40,835.44
Houston	Houston/Trinity Counties CAC - Kalin's House	CAC	\$60,506.00
Howard			
Howard	Howard County	SAVNS	\$17,522.00
Howard	Rape Crisis Services of Big Spring	OVAG	\$42,072.00
Howard	Rape Crisis Services of Big Spring	SAPCS-State	\$43,000.00
Hunt			
Hunt	CASA for Hunt County	CASA	\$65,995.00
Hunt	Hunt County	SAVNS	\$17,369.00
Hunt	Hunt County Rape Crisis Center, Inc.	CAC	\$67,215.00
Hunt	Hunt County Rape Crisis Center, Inc.	OVAG	\$44,151.19
Hunt	Hunt County Rape Crisis Center, Inc.	SAPCS-Federal	\$27,396.00
Hunt	Hunt County Rape Crisis Center, Inc.	SAPCS-State	\$42,535.17

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Hunt	Women In Need, Inc.	OVAG	\$42,000.00
Hutchinson			
Hutchinson	Hutchinson County	SAVNS	\$6,530.00
Hutchinson	Hutchinson County Crisis Center, Inc.	SAPCS-State	\$34,055.00
Jackson			
Jackson	Jackson County	SAVNS	\$5,551.00
Jasper			
Jasper	Jasper County	SAVNS	\$17,369.00
Jasper	Jasper County Criminal District Attorney's Office	VCLG	\$42,000.00
Jefferson			
Jefferson	CASA of Southeast Texas	CASA	\$83,714.00
Jefferson	Court Appointed Special Advocates of Southeast Texas, Inc.	OVAG	\$30,383.71
Jefferson	Family Services of Southeast Texas, Inc.	OVAG	\$42,000.00
Jefferson	Garth House/Mickey Mehaffy CAC	CAC	\$121,086.00
Jefferson	Jefferson County	SAVNS	\$29,174.00
Jefferson	Rape and Suicide Crisis of Southeast Texas, Inc.	SAPCS-Federal	\$28,492.00
Jefferson	Rape and Suicide Crisis of Southeast Texas, Inc.	SAPCS-State	\$44,077.39
Jim Wells			
Jim Wells	79th Judicial District Attorney's Office	VCLG	\$42,000.00
Johnson			
Johnson	CASA of Johnson County, Inc.	CASA	\$102,758.00
Johnson	CASA of Johnson County, Inc.	OVAG	\$42,000.00
Johnson	Johnson County	SAVNS	\$29,174.00
Johnson	Johnson County Children's Advocacy Center	CAC	\$77,855.00
Johnson	Johnson County Family Crisis Center	OVAG	\$42,000.00
Johnson	Johnson County Family Crisis Center	SAPCS-Federal	\$27,396.00
Johnson	Johnson County Family Crisis Center	SAPCS-State	\$41,548.00
Kaufman			
Kaufman	Healing Hearts Ministry, Inc.	OVAG	\$45,610.16
Kaufman	Healing Hearts Ministry, Inc.	SAPCS-State	\$42,909.39
Kaufman	Kaufman County	SAVNS	\$14,786.00
Kaufman	Kaufman County Children's Advocacy Center	CAC	\$70,072.00
Kaufman	Kaufman County Criminal District Attorney's Office**	OVAG	\$7,155.00
Kaufman	Kaufman County Criminal District Attorney's Office**	VCLG	\$31,845.00
Kerr			
Kerr	Hill Country CASA	CASA	\$100,235.00
Kerr	Hill Country CASA	OVAG	\$42,000.00
Kerr	Hill Country Crisis Council, Inc.	SAPCS-Federal	\$34,832.00
Kerr	Hill Country Crisis Council, Inc.	SAPCS-State	\$45,936.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Kerr	Kerr County	SAVNS	\$17,369.00
Kerr	Kids' Advocacy Place	CAC	\$74,324.00
Kleberg			
Kleberg	CASA of Kleberg County	CASA	\$93,364.00
Kleberg	Kleberg County	SAVNS	\$17,369.00
La Salle			
La Salle	La Salle County	SAVNS	\$6,530.00
Lamar			
Lamar	CASA for KIDS	CASA	\$65,075.00
Lamar	Lamar County	SAVNS	\$17,369.00
Lamar	Lamar County and District Attorney's Office	VCLG	\$42,000.00
Lamar	Paris Children's Advocacy Center	CAC	\$64,184.00
Lamb			
Lamb	Lamb County	SAVNS	\$6,530.00
Lamb	Lamb County and District Attorney's Office	VCLG	\$28,330.00
Lampasas			
Lampasas	Lampasas County	SAVNS	\$6,530.00
Lee			
Lee	Lee County	SAVNS	\$5,551.00
Leon			
Leon	Leon County	SAVNS	\$6,530.00
Leon	Leon County District Attorney's Office	VCLG	\$32,430.00
Liberty			
Liberty	Bridgehaven Children's Advocacy Center	CAC	\$71,288.00
Liberty	Bridgehaven Children's Advocacy Center	OVAG	\$43,221.48
Liberty	CASA of Liberty/Chamber Counties	CASA	\$59,656.00
Liberty	Liberty County	SAVNS	\$17,369.00
Limestone			
Limestone	Limestone County	SAVNS	\$6,530.00
Limestone	Limestone County District Attorney's Office	VCLG	\$34,262.00
Lipscomb			
Lipscomb	Lipscomb County	SAVNS	\$6,530.00
Llano			
Llano	Court Appointed Special Advocates for the Highland Lakes Area	CASA	\$99,633.00
Llano	Court Appointed Special Advocates for the Highland Lakes Area	OVAG	\$42,000.00
Lubbock			
Lubbock	CASA of the South Plains, Inc.	CASA	\$204,050.00
Lubbock	CASA of the South Plains, Inc.	OVAG	\$42,000.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Lubbock	Children's Advocacy Center of the South Plains	CAC	\$108,473.00
Lubbock	Children's Connections, Inc.	OVAG	\$97,723.16
Lubbock	Lubbock County	SAVNS	\$29,174.00
Lubbock	Lubbock Rape Crisis Center	OVAG	\$42,000.00
Lubbock	Lubbock Rape Crisis Center	SAPCS-Federal	\$25,000.00
Lubbock	Lubbock Rape Crisis Center	SAPCS-State	\$67,005.00
Lubbock	Lubbock Victim Assistance Services, Inc.	OVAG	\$42,000.00
Lubbock	The Legal Aid Society of Lubbock County, Texas	CVCLS	\$45,000.00
Lubbock	The Legal Aid Society of Lubbock County, Texas	OVAG	\$42,000.00
Lubbock	Women's Protective Services of Lubbock, Inc.	OVAG	\$42,000.00
Lynn			
Lynn	Lynn County	SAVNS	\$6,530.00
Marion			
Marion	Marion County	SAVNS	\$6,530.00
Mason			
Mason	Bluebonnet CASA	CASA	\$27,787.00
Matagorda			
Matagorda	Matagorda County CASA	CASA	\$45,690.00
Matagorda	Matagorda County Women's Crisis Center, Inc.	CAC	\$66,596.00
Matagorda	Matagorda County Women's Crisis Center, Inc.	OVAG	\$42,000.00
Matagorda	Matagorda County Women's Crisis Center, Inc.	SAPCS-Federal	\$25,000.00
Matagorda	Matagorda County Women's Crisis Center, Inc.	SAPCS-State	\$42,130.00
Maverick			
Maverick	Maverick County	SAVNS	\$17,369.00
McCulloch			
McCulloch	Family Shelter of McCulloch County, Inc.	OVAG	\$46,586.20
McCulloch	Family Shelter of McCulloch County, Inc.	SAPCS-State	\$36,612.04
McCulloch	McCulloch County	SAVNS	\$6,530.00
McLennan			
McLennan	Advocacy Center for Crime Victims and Children	CAC	\$102,445.00
McLennan	Advocacy Center for Crime Victims and Children	OVAG	\$42,000.00
McLennan	Advocacy Center for Crime Victims and Children	SAPCS-Federal	\$75,948.00
McLennan	Advocacy Center for Crime Victims and Children	SAPCS-State	\$115,185.00
McLennan	CASA of McLennan & Hill Counties	CASA	\$82,754.00
McLennan	Family Abuse Center	OVAG	\$49,991.54
McLennan	McLennan County	SAVNS	\$25,016.00
McLennan	McLennan County Criminal District Attorney's Office*	OVAG	\$41,576.88
Medina			
Medina	38th Judicial District Attorney's Office*	OVAG	\$41,706.00
Medina	Bluebonnet Children's Center	CAC	\$65,854.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Medina	Bluebonnet Children's Center	CASA	\$53,040.00
Medina	Medina County	SAVNS	\$17,369.00
Midland			
Midland	CASA of West Texas	CASA	\$99,642.00
Midland	CASA of West Texas	OVAG	\$42,000.00
Midland	City of Midland Police Department	VCLG	\$49,649.00
Midland	Midland County	SAVNS	\$25,016.00
Midland	Midland County District Attorney's Office	VCLG	\$42,063.30
Midland	Midland County Sheriff's Office - Crisis Intervention Unit	VCLG	\$42,000.00
Midland	Midland Rape Crisis Center	CAC	\$76,645.00
Midland	Midland Rape Crisis Center	OVAG	\$42,000.00
Midland	Midland Rape Crisis Center	SAPCS-Federal	\$52,825.00
Midland	Midland Rape Crisis Center	SAPCS-State	\$82,298.22
Midland	Safe Place of the Permian Basin	OVAG	\$42,000.00
Milam			
Milam	Milam County	SAVNS	\$6,530.00
Mills			
Mills	Mills County	SAVNS	\$0.00
Mitchell			
Mitchell	Mitchell County	SAVNS	\$5,551.00
Montgomery			
Montgomery	Child Advocates of Montgomery County, Inc.	CASA	\$197,461.00
Montgomery	City of Patton Village Police Department	VCLG	\$36,863.00
Montgomery	Montgomery County	SAVNS	\$29,174.00
Montgomery	Montgomery County Children's Advocacy Center, Inc.	CAC	\$133,741.00
Montgomery	Montgomery County Children's Advocacy Center, Inc.	OVAG	\$42,000.00
Montgomery	Montgomery County Women's Center	CVCLS	\$54,500.00
Montgomery	Montgomery County Women's Center	SAPCS-State	\$128,608.45
Moore			
Moore	Moore County	SAVNS	\$5,551.00
Moore	Safe Place, Inc.	OVAG	\$44,317.30
Moore	Safe Place, Inc.	SAPCS-State	\$57,564.59
Morris			
Morris	Morris County	SAVNS	\$6,530.00
Nacogdoches			
Nacogdoches	Court Appointed Special Advocates of Deep East Texas	CASA	\$99,226.00
Nacogdoches	Court Appointed Special Advocates of Deep East Texas	OVAG	\$42,010.94
Nacogdoches	Nacogdoches County	SAVNS	\$17,369.00
Nacogdoches	Nacogdoches County Attorney's Office	VCLG	\$44,700.00



# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Navarro			
Navarro	CASA of Navarro County	CASA	\$51,245.00
Navarro	Navarro County Children's Advocacy Center, Inc.	CAC	\$62,208.00
Navarro	Navarro County Children's Advocacy Center, Inc.	OVAG	\$42,000.00
Navarro	Navarro County District Attorney's Office	VCLG	\$29,621.03
Newton			
Newton	Newton County	SAVNS	\$7,510.00
Nolan			
Nolan	Children Advocacy Centers of West Texas Inc.	CAC	\$61,640.00
Nolan	Children Advocacy Centers of West Texas Inc.	OVAG	\$41,769.00
Nolan	Nolan County	SAVNS	\$5,551.00
Nueces			
Nueces	CASA of Coastal Bend	CASA	\$243,759.00
Nueces	Court Appointed Special Advocates of Nueces County	OVAG	\$42,075.00
Nueces	Family Counseling Service of Corpus Christi, Texas, Incorporated	OVAG	\$47,255.39
Nueces	Nueces County	SAVNS	\$25,016.00
Nueces	Nueces County Children's Advocacy Center	CAC	\$101,837.00
Nueces	Nueces County MHMR Community Center	OVAG	\$42,675.00
Nueces	Women's Shelter of South Texas	OVAG	\$42,000.00
Nueces	Women's Shelter of South Texas	SAPCS-Federal	\$52,739.00
Nueces	Women's Shelter of South Texas	SAPCS-State	\$79,984.00
Ochiltree			
Ochiltree	Panhandle Crisis Center, Inc.	OVAG	\$42,172.89
Ochiltree	Panhandle Crisis Center, Inc.	SAPCS-State	\$61,691.12
Orange			
Orange	Advocates for Children, Inc.	CASA	\$67,930.00
Orange	Orange County	SAVNS	\$14,786.00
Palo Pinto			
Palo Pinto	Palo Pinto County	SAVNS	\$17,369.00
Panola			
Panola	Panola County	SAVNS	\$2,116.00
Parker			
Parker	Court Appointed Special Advocates of Parker County	CASA	\$70,571.00
Parker	Court Appointed Special Advocates of Parker County	OVAG	\$42,000.00
Parker	Freedom House	OVAG	\$42,644.00
Parker	Freedom House	SAPCS-Federal	\$34,437.00
Parker	Freedom House	SAPCS-State	\$52,867.00
Parker	Parker County	SAVNS	\$17,369.00
Parmer			
Parmer	287th Judicial District Attorney's Office*	OVAG	\$37,354.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Pecos			
Pecos	Permian Basin Community Supervision and Corrections Department	OVAG	\$59,257.00
Polk			
Polk	Childrenz HAVEN	CAC	\$61,694.00
Polk	Polk County	SAVNS	\$17,369.00
Polk	Polk County Criminal District Attorney's Office	VCLG	\$38,042.79
Potter			
Potter	Amarillo Area Court Appointed Special Advocates, Inc.	CASA	\$308,656.00
Potter	Amarillo Area Court Appointed Special Advocates, Inc.	OVAG	\$42,000.00
Potter	Family Support Services of Amarillo	OVAG	\$47,074.33
Potter	Family Support Services of Amarillo	SAPCS-Federal	\$56,395.00
Potter	Family Support Services of Amarillo	SAPCS-State	\$90,219.83
Potter	Potter County	SAVNS	\$29,174.00
Potter	The Bridge	OVAG	\$41,939.00
Potter	The Bridge Children's Advocacy Center	CAC	\$116,594.00
Rains			
Rains	Rains County	SAVNS	\$5,551.00
Randall			
Randall	Arrow Child & Family Ministries of Texas	OVAG	\$46,422.19
Randall	Randall County	SAVNS	\$17,369.00
Reagan			
Reagan	Reagan County	SAVNS	\$5,551.00
Refugio			
Refugio	Refugio County	SAVNS	\$6,530.00
Roberts			
Roberts	Roberts County Attorney's Office	VCLG	\$42,000.00
Robertson			
Robertson	Robertson County	SAVNS	\$5,551.00
Rockwall			
Rockwall	Lone Star CASA	CASA	\$49,260.00
Rockwall	Rockwall County	SAVNS	\$17,369.00
Rusk			
Rusk	Rusk County	SAVNS	\$19,952.00
Rusk	Rusk County Children's Advocacy Center, Inc.	CAC	\$65,490.00
Rusk	Rusk County Children's Advocacy Center, Inc.	OVAG	\$42,000.00
San Jacinto			
San Jacinto	San Jacinto County	SAVNS	\$7,510.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
San Patricio			
San Patricio	San Patricio County	SAVNS	\$17,369.00
San Saba			
San Saba	San Saba County Attorney's Office	VCLG	\$42,000.00
Scurry			
Scurry	Gateway Family Services, Inc.	OVAG	\$42,000.00
Scurry	Gateway Family Services, Inc.	SAPCS-State	\$54,182.79
Scurry	Scurry County	SAVNS	\$6,530.00
Shelby			
Shelby	Shelby County	SAVNS	\$0.00
Shelby	Shelby County Children's Advocacy Center, Inc.	CAC	\$58,889.00
Smith			
Smith	CASA for Kids of East Texas, Inc.	CASA	\$113,000.00
Smith	CASA for Kids of East Texas, Inc.	OVAG	\$42,863.25
Smith	Children's Advocacy Center of Smith County	CAC	\$84,804.00
Smith	Children's Advocacy Center of Smith County	OVAG	\$42,521.31
Smith	East Texas Crisis Center, Inc.	OVAG	\$42,683.21
Smith	East Texas Crisis Center, Inc.	SAPCS-State	\$64,164.34
Smith	MADD East Texas Region	OVAG	\$53,895.59
Smith	Smith County	SAVNS	\$29,174.00
Somervell			
Somervell	Somervell County	SAVNS	\$6,530.00
Starr			
Starr	Starr County	SAVNS	\$12,356.00
Statewide			
Statewide	Arte Sana	SAPCS-State	\$37,681.28
Statewide	Children's Advocacy Centers of Texas, Inc.	CAC	\$1,016,232.00
Statewide	Children's Advocacy Centers of Texas, Inc.	OVAG	\$200,000.00
Statewide	Mothers Against Drunk Driving	OVAG	\$243,185.76
Statewide	National Council on Family Violence	OVAG	\$200,000.00
Statewide	Oficina Legal del Pueblo Unido, Inc.	OVAG	\$200,000.00
Statewide	Texas Advocacy Project, Inc.	OVAG	\$200,000.00
Statewide	Texas Association Against Sexual Assault, Inc.	OVAG	\$200,000.00
Statewide	Texas Association Against Sexual Assault, Inc.	SAPCS-Federal	\$1,059,401.00
Statewide	Texas Association Against Sexual Assault, Inc.	SAPCS-State	\$399,459.00
Statewide	Texas Association Against Sexual Assault, Inc.	TAASA	\$375,000.00
Statewide	Texas CASA, Inc.	CASA	\$1,119,247.17
Statewide	Texas Department of Criminal Justice	OVAG	\$173,006.00
Statewide	Texas Department of Criminal Justice	SAVNS	\$169,575.00
Statewide	Texas Department of Public Safety	OVAG	\$202,496.97

# assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Statewide	Texas Legal Services Center, Inc.	OVAG	\$200,516.00
Statewide	Texas RioGrande Legal Aid, Inc.	OVAG	\$204,724.91
Statewide	Texas RioGrande Legal Aid, Inc.	SAPCS-State	\$30,000.00
Statewide	The Supreme Court of Texas	CVCLS	\$52,500.00
Swisher			
Swisher	Swisher County	SAVNS	\$6,530.00
Tarrant			
Tarrant	Alliance for Children, Inc.	CAC	\$315,389.00
Tarrant	Alliance for Children, Inc.	OVAG	\$42,000.00
Tarrant	CASA of Tarrant County	CASA	\$326,627.00
Tarrant	City of Fort Worth Police Department	VCLG	\$42,000.00
Tarrant	City of Richland Hills Police Department	VCLG	\$41,989.00
Tarrant	Community Enrichment Center, Inc.	OVAG	\$46,858.62
Tarrant	Legal Aid of NorthWest Texas	CVCLS	\$510,185.00
Tarrant	Legal Aid of NorthWest Texas	OVAG	\$200,000.00
Tarrant	SafeHaven of Tarrant County	OVAG	\$42,000.00
Tarrant	Tarrant County	SAVNS	\$78,974.00
Tarrant	Tarrant County Criminal District Attorney's Office	VCLG	\$42,000.00
Tarrant	The Women's Center of Tarrant County, Inc.	OVAG	\$42,000.00
Tarrant	The Women's Center of Tarrant County, Inc.	SAPCS-Federal	\$100,000.00
Tarrant	The Women's Center of Tarrant County, Inc.	SAPCS-State	\$161,300.42
Taylor			
Taylor	Abilene/Taylor County Child Advocacy Center	CAC	\$73,586.00
Taylor	City of Abilene Police Department (Child Advocacy Center)	OVAG	\$44,214.22
Taylor	Noah Project, Inc.	OVAG	\$46,453.00
Taylor	Noah Project, Inc.	SAPCS-State	\$30,000.00
Taylor	Regional Crime Victim Crisis Center	OVAG	\$42,000.00
Taylor	Regional Crime Victim Crisis Center	SAPCS-Federal	\$43,724.00
Taylor	Regional Crime Victim Crisis Center	SAPCS-State	\$66,407.00
Taylor	Taylor County	SAVNS	\$29,174.00
Taylor	Taylor County District Attorney's Office*	OVAG	\$41,273.76
Terry			
Terry	Terry County	SAVNS	\$6,530.00
Titus			
Titus	Shelter Agencies for Families in East Texas, Inc.	OVAG	\$42,000.00
Titus	Shelter Agencies for Families in East Texas, Inc.	SAPCS-Federal	\$28,204.00
Titus	Shelter Agencies for Families in East Texas, Inc.	SAPCS-State	\$42,777.00
Titus	Titus County	SAVNS	\$6,530.00
Tom Green			
Tom Green	Children's Advocacy Center of Tom Green County, Inc.	CAC	\$70,829.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Tom Green	Children's Advocacy Center of Tom Green County, Inc.	CASA	\$100,358.00
Tom Green	Children's Advocacy Center of Tom Green County, Inc.	OVAG	\$43,063.56
Tom Green	Concho Valley Rape Crisis Center	SAPCS-Federal	\$25,000.00
Tom Green	The Institute of Cognitive Development, Inc.	OVAG	\$46,605.88
Tom Green	Tom Green County	SAVNS	\$29,174.00
Tom Green	Tom Green County Attorney's Office	VCLG	\$48,107.74
Tom Green	Tom Green County District Attorney's Office	VCLG	\$44,669.00
Travis			
Travis	American Gateways	CVCLS	\$30,435.00
Travis	American Gateways	OVAG	\$42,000.00
Travis	Ascend Center for Learning	OVAG	\$40,823.00
Travis	Austin Child Guidance Center	OVAG	\$42,000.00
Travis	Austin Children's Shelter	OVAG	\$42,000.00
Travis	Center for Child Protection	CAC	\$203,391.00
Travis	Center for Child Protection	OVAG	\$42,000.00
Travis	Court Appointed Special Advocates of Travis County	CASA	\$418,215.00
Travis	Court Appointed Special Advocates of Travis County	OVAG	\$42,000.00
Travis	Disability Rights Texas	CVCLS	\$45,894.00
Travis	Family Eldercare, Inc.	OVAG	\$43,041.24
Travis	MADD State/Central Texas Region	OVAG	\$44,121.14
Travis	Oficina Legal del Pueblo Unido, Inc. (Discretionary)	CVCLS	\$66,622.00
Travis	Oficina Legal del Pueblo Unido, Inc. (Low Income)	CVCLS	\$48,953.00
Travis	SAHELI	OVAG	\$40,551.40
Travis	St. Mary's Immigration Center	CVCLS	\$59,662.00
Travis	Texas Legal Services Center, Inc.	CVCLS	\$98,315.00
Travis	The Christi Center, Inc.	OVAG	\$41,999.00
Travis	Travis County	SAVNS	\$33,332.00
Travis	Travis County Attorney's Office	OVAG	\$42,000.00
Travis	Travis County District Attorney's Office	VCLG	\$42,000.00
Travis	Travis County Domestic Violence and Sexual Assault Survival Center	OVAG	\$42,000.00
Travis	Travis County Domestic Violence and Sexual Assault Survival Center	SAPCS-Federal	\$71,869.00
Travis	Travis County Domestic Violence and Sexual Assault Survival Center	SAPCS-State	\$108,998.00
Travis	Volunteer Legal Service of Central Texas	CVCLS	\$28,047.00
Trinity			
Trinity	Trinity County	SAVNS	\$5,551.00
Tyler			
Tyler	Tyler County	SAVNS	\$6,530.00

# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Upshur			
Upshur	Upshur County	SAVNS	\$17,369.00
Upton			
Upton	Upton County	SAVNS	\$5,551.00
Uvalde			
Uvalde	Bluebonnet Children's Center	OVAG	\$49,656.66
Van Zandt			
Van Zandt	Children's Advocacy Center of Van Zandt County	CAC	\$62,681.00
Van Zandt	Van Zandt County	SAVNS	\$17,369.00
Victoria			
Victoria	Golden Crescent Court Appointed Special Advocates, Inc.	CASA	\$95,153.00
Victoria	Mid-Coast Family Services, Inc.	OVAG	\$41,756.00
Victoria	The Hope Center-Hope of South Texas, Inc.	CAC	\$25,170.00
Victoria	Victoria County	SAVNS	\$17,369.00
Victoria	Victoria County Criminal District Attorney's Office	VCLG	\$42,000.00
Victoria	Victoria County Sheriff's Office	VCLG	\$40,080.00
Walker			
Walker	CASA of Walker County	CASA	\$73,996.00
Walker	Walker County	SAVNS	\$17,369.00
Waller			
Waller	Family Ties, Family Resource Services	OVAG	\$41,995.00
Waller	Family Ties, Family Resource Services	SAPCS-Federal	\$25,000.00
Waller	Family Ties, Family Resource Services	SAPCS-State	\$26,285.00
Waller	Focusing Families	SAPCS-Federal	\$25,000.00
Waller	Focusing Families	SAPCS-State	\$38,887.81
Waller	Waller County	SAVNS	\$17,369.00
Washington			
Washington	CASA for Kids of South Central Texas	CASA	\$95,189.00
Washington	CASA for Kids of South Central Texas	OVAG	\$40,105.00
Washington	Washington County	SAVNS	\$17,369.00
Webb			
Webb	Casa De Misericordia	OVAG	\$30,511.00
Webb	Children's Advocacy Center of Laredo-Webb County	CAC	\$90,027.00
Webb	Children's Advocacy Center of Laredo-Webb County	OVAG	\$42,300.93
Webb	Serving Children and Adults in Need, Inc.	SAPCS-Federal	\$25,000.00
Webb	Serving Children and Adults in Need, Inc.	SAPCS-State	\$81,757.00
Webb	Voz de Ninos	CASA	\$43,902.00
Webb	Webb County	SAVNS	\$29,174.00

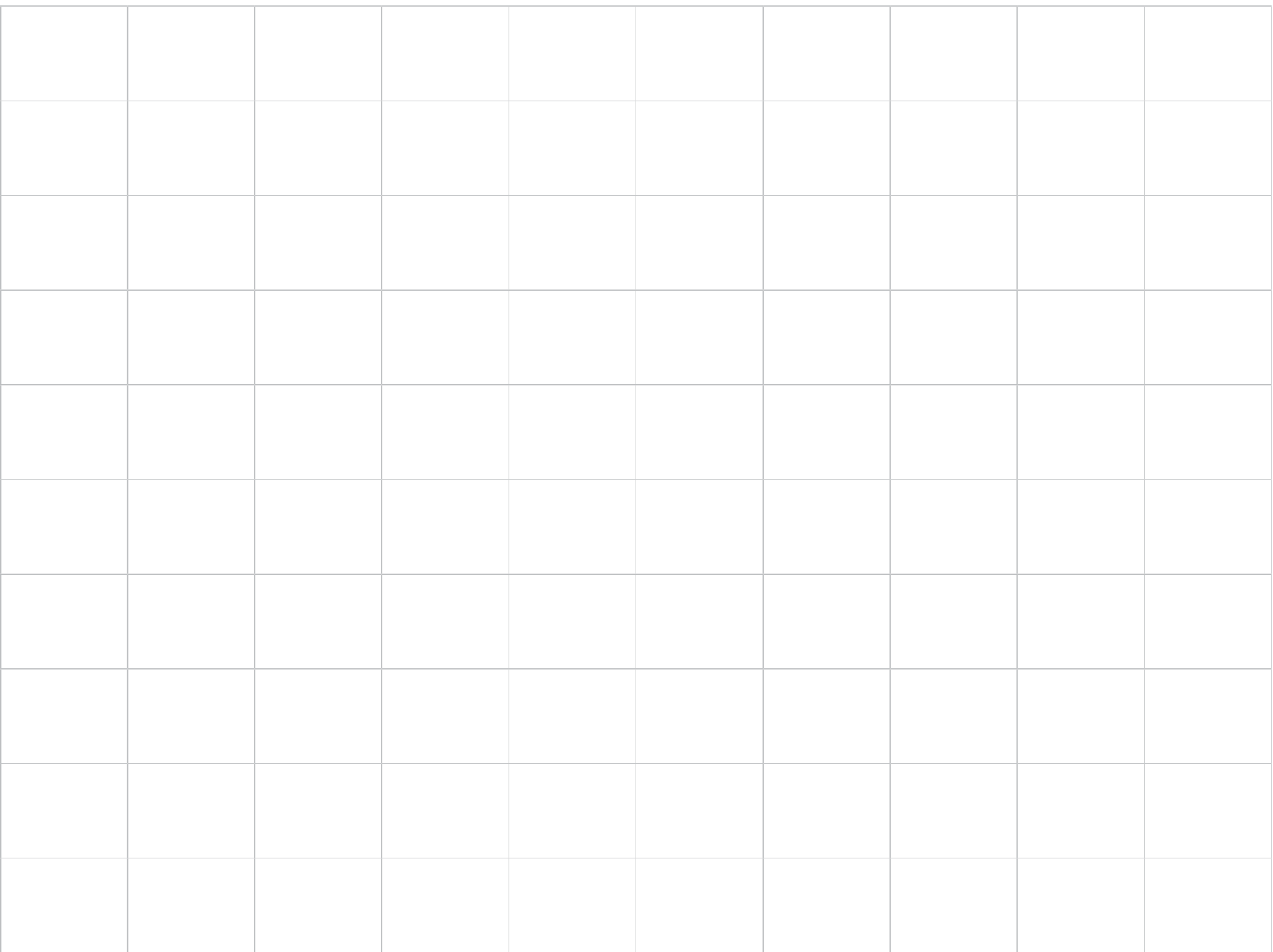


# VAP **VICTIM** assistance programs funded by county & statewide

County	Agency	Grant Type	Award
Webb	Webb County District Attorney's Office	VCLG	\$46,504.05
Webb	Webb County Sheriff's Office	VCLG	\$56,416.00
Wharton			
Wharton	Wharton County	SAVNS	\$17,369.00
Wichita			
Wichita	Child Advocates CASA of Red River	CASA	\$84,754.00
Wichita	First Step of Wichita Falls, Inc.	OVAG	\$42,000.00
Wichita	First Step of Wichita Falls, Inc.	SAPCS-State	\$63,460.00
Wichita	Patsy's House Children's Advocacy Center, Inc.	CAC	\$80,507.00
Wichita	Wichita County	SAVNS	\$33,332.00
Williamson			
Williamson	CASA of Williamson County	CASA	\$90,865.00
Williamson	City of Cedar Park Police Department	VCLG	\$0.00
Williamson	Williamson County	SAVNS	\$29,174.00
Williamson	Williamson County Children's Advocacy Center	CAC	\$115,265.00
Williamson	Williamson County Crisis Center	SAPCS-Federal	\$52,720.00
Williamson	Williamson County Crisis Center	SAPCS-State	\$82,105.02
Williamson	Williamson County District Attorney's Office*	OVAG	\$39,704.00
Wilson			
Wilson	Wilson County	SAVNS	\$17,369.00
Wise			
Wise	CASA of Wise and Jack Counties	CASA	\$41,524.00
Wise	Wise County	SAVNS	\$5,066.00
Wise	Wise County Domestic Violence Task Force	OVAG	\$41,999.00
Wise	Wise County Domestic Violence Task Force	SAPCS-State	\$29,495.31
Wood			
Wood	Northeast Texas Child Advocacy Center, Inc.	CAC	\$82,072.00
Wood	Northeast Texas Child Advocacy Center, Inc.	OVAG	\$42,000.00
Wood	Wood County	SAVNS	\$17,369.00
Wood	Wood County Criminal District Attorney's Office	VCLG	\$43,657.00
Young			
Young	North Star CASA/Virginia's House	CASA	\$32,160.00
Young	Virginia's House, A Family Resource Center	CAC	\$59,050.00
Zapata			
Zapata	Zapata County	SAVNS	\$5,551.00

\* Programs funded with OVAG for VCLG purpose area.

\*\* Program funded by both OVAG and VCLG for VCLG purpose area.





ATTORNEY GENERAL OF TEXAS  

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GREG ABBOTT